Natomas Joint Vision Open Space Plan First Workshop series



The City of Sacramento



The County of Sacramento



LAFCo



ERA Economic Research Associates EIP Associates a Division of PBS & J



- Joint City-County MOU Dec 10, 2002
- Shared policy vision for cooperative land use planning
- Accommodate future growth while securing permanent preservation of open space

Basic Principles

- Open space preservation for habitat, agriculture, and other values
- City appropriate agent for planning new growth
- County appropriate agent for preserving open space
- Revenue Sharing
- Airport protection
- Recognize NBHCP context

Natomas Joint Vision Implementation Phasing

PHASE I Activities Project Initiation (Completed)

City Council and Board of Supervisors adopt MOU and Joint Vision

PHASE II Activities General Plan Amendment (1 - 3 Years)

Conduct Open Space Program & prepare Project Framework Report to define project Incorporate Amendment into City & County General Plans (GPA)
EIR for GPAs Initiate Sphere of Influence Amendment and Municipal Services Review Flood protection design & funding

PHASE III Activities Community Plan / Annexation (3 - 10 Years)

Initiate Annexation
Initiate NBHCP Effects Analysis
Submit new HCP
Adopt Implementing
Ordinances for Open Space
Program
Adopt Community Plan
infrastructure Financing Plan
EIR / EIS for HCP
SAFCA levee improvements,

PHASE IV Activities Development Projects Implementation (10+ years)

Approve Developer
Applications
Implement Infrastructure
Financing Plan
Implement HCP
Issue Urban Development
permits subject to compliance
with HCP/ITP/IA
SAFCA levee improvements
(200 yr)
In-Basin storm water run-off
infrastructure

Issues

Principles of Land Use and Economic Development (Revenue Sharing)

Issues

Identify endangered species constraints affecting potential land use changes Determine program to preserve open space / Ag and Habitat Determine how to implement MOU policies

Issues

(100 yr)

Habitat mitigation requirements (mitigation ratios/acres, mitigation areas etc.) How to finance infrastructure Special District detachments

Issues

Consistency with Community Plan Financing infrastructure and mitigation lands Permanent preservation of Open Space.



Phase 2 (1-3 years)

- Open Space Program
- Project Framework Report
- General Plan Amendment (City & County)
- Environmental Impact Report
- Initiate Sphere of Influence Amendment and conduct Municipal Services Review
- NBHCP Effects Analysis
- Flood protection project design & funding (SAFCA)

Phase 2 Issues

- Identify endangered species constraints affecting potential land use changes
- Define "project"
- Determine program to preserve open space (prime agricultural lands, habitat, and other open space values)
- Interpretation of MOU policies

Phase 3 (3-10 years)

- Initiate annexation
- Submit new habitat conservation plan
- Adopt implementing ordinances
- Adopt Community Plan
- Infrastructure financing Plan
- EIR/EIS for HCP
- SAFCA levee improvements (100 yr)



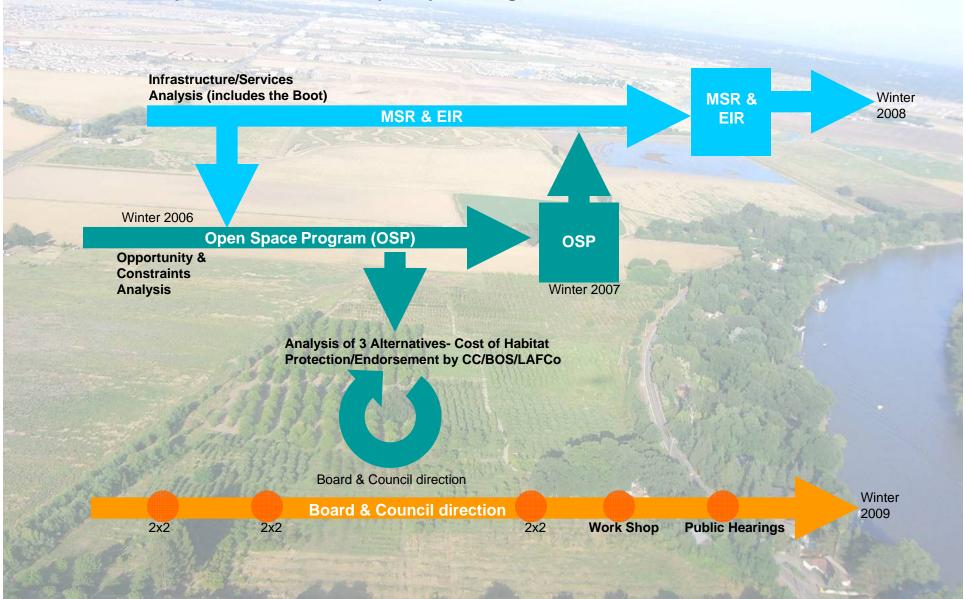
Phase 4 (10+years)

- Approve developer applications
- Implement Infrastructure Financing Plan
- Implement HCP
- Issue Urban Development permits subject to compliance with HCP/ITP/IA
- SAFCA levee improvements (200 yr)
- In-Basin storm water run-off infrastructure



NATOMAS JOINT VISION COORDINATION

Municipal Services Review, Open Space Program, & Board/Council Direction





- ECOS April 19th at New City Hall
- Public Workshop April 26th at South Natomas Community Center
- Natomas Landowners
 — April 30th at Natomas Charter School



Multiple Values of Open Space

Biological Values Protection (HCP Issues)

Airport Operations
Protection

« Values



Community
Separator
Values

Farmland Values

«I

Protection



Recreation
Public Access
Values

Hydrology/Flood Protection J. Values



Biological

- Not comprehensive or predictive due to limited supporting data
- Swainson's hawk and giant garter snake used as the umbrella species (NBHCP approach)
- Biological mapping is one of several broad-brush examinations

Physical Scope

- The entire Basin geographic area was included in the preliminary land analysis but the Plan only evaluates the Sacramento County portion of the Basin
- The Joint Vision MOU calls for a minimum 1:1 ratio for open space to development within the Basin
- To the extent that open space can serve multiple compatible purposes, some of the other purpose open space lands could also serve for habitat mitigation
- Assumes agencies will require completion of the Swainson's Hawk Zone and the City & County will require Community Separator completion

Mitigation

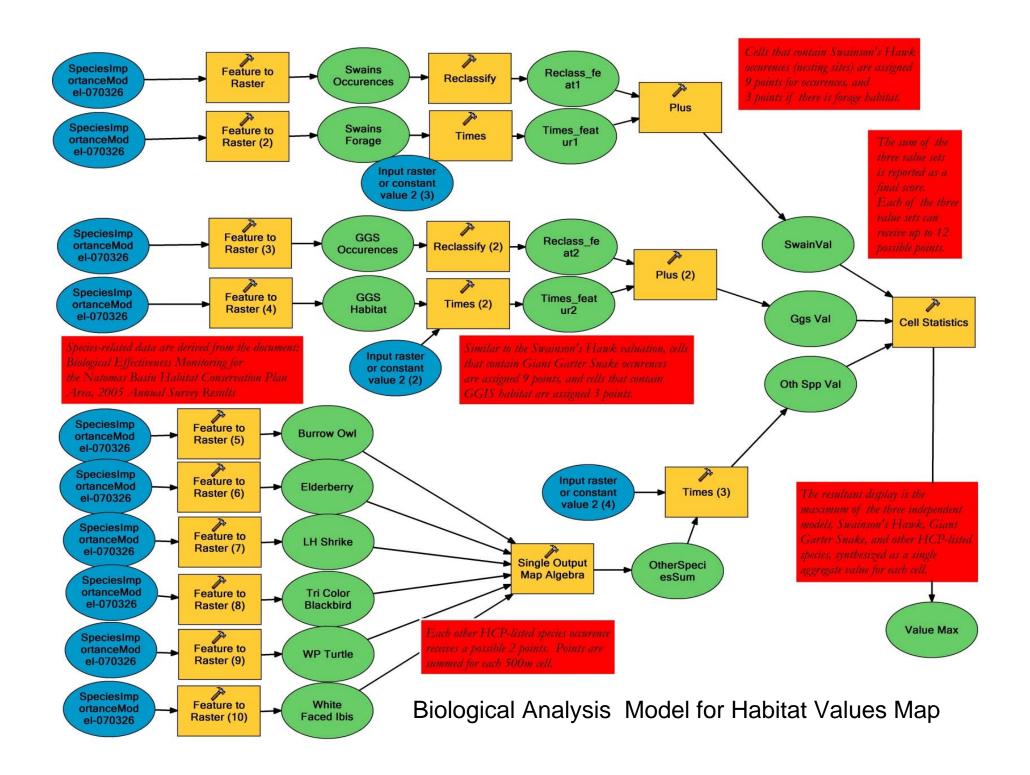
- The ratio of mitigation that will be required for new development in the Basin is not currently known -- this analysis presents a range of options
- Assumes in-Basin habitat mitigation only (based on input from USFWS and the CDFG, and the precedent of the NBHCP)
- Assumes that all mitigation for development in Sacramento County will occur in Sacramento County per MOU

Other

- Airport self-mitigates on airport property and will not allow others to mitigate on their property
- The full scope of issues associated with airport operation requirements are not addressed in this study
- The SAFCA levee project may involve a substantial amount of habitat land, may be selfmitigating (in part), and may have potential for synergies with non-habitat open space elements

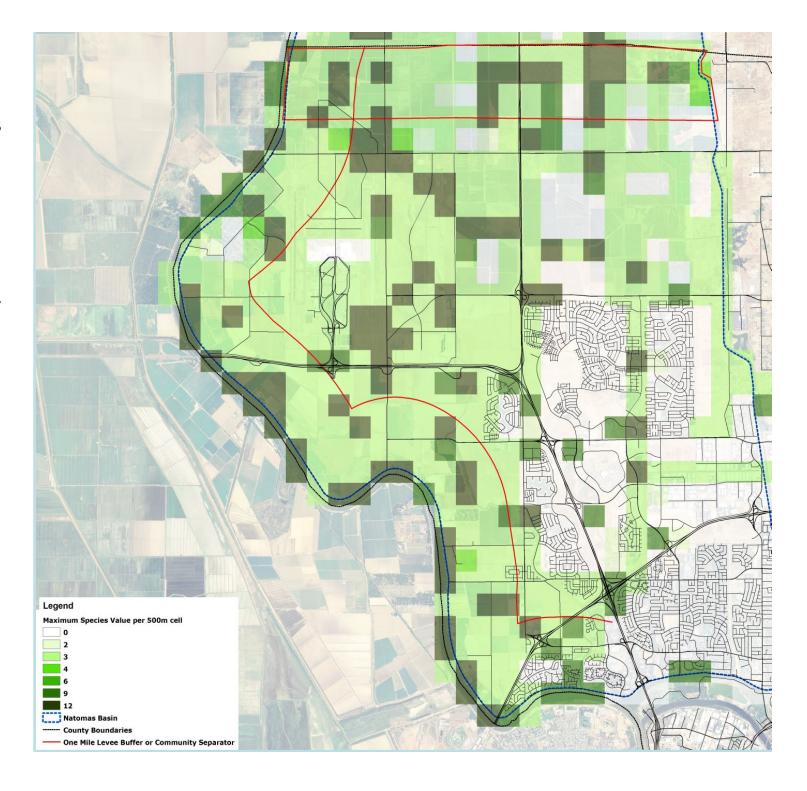
Findings - Biological

- Available data supports open space framework elements of Swainson's Hawk Zone & Community Separator
- Missing are key corridor linkages especially related to GGS habitat
- Relationship to other open space components such as farm lands, flood areas and public access is key issue area
- Relationship to other project actions such as SAFCA levee & Airport Master Plan enhancements
- Bigger picture: out of Basin linkages?



Habitat Values

Maximum species value per 500m cell. Darker shades represent higher habitat values.



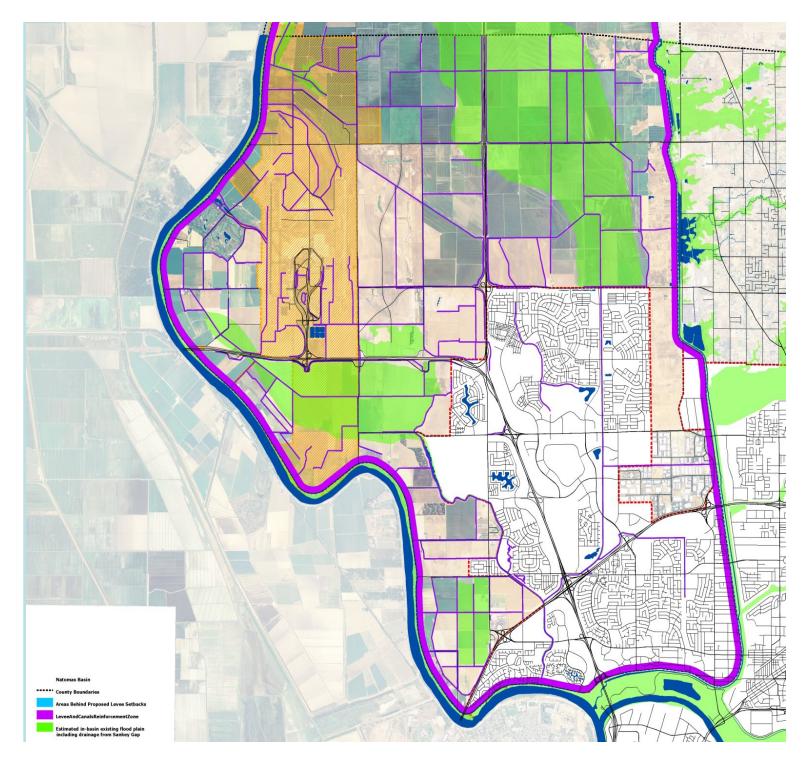
Findings: Flood/ Hydrology

- Two levels of flood concern and open space interface: perimeter flood risk & internal Basin flood retention requirements
- SAFCA levee enhancements will address the perimeter flood risk and involve potential for significant habitat impacts as well as potential habitat and open space opportunities
- Internal Basin flood retention involves the historic flood zone within the Basin estimated to be around 6,400 acres in Sacramento County
- This area will likely require around 1,600 acres of retention capacity

Flood Plain & Flood Protection Features

Green area represents estimation of the existing flood plain, including drainage from Sankey Gap.

Purple line represents levee and canals reinforcement zone.

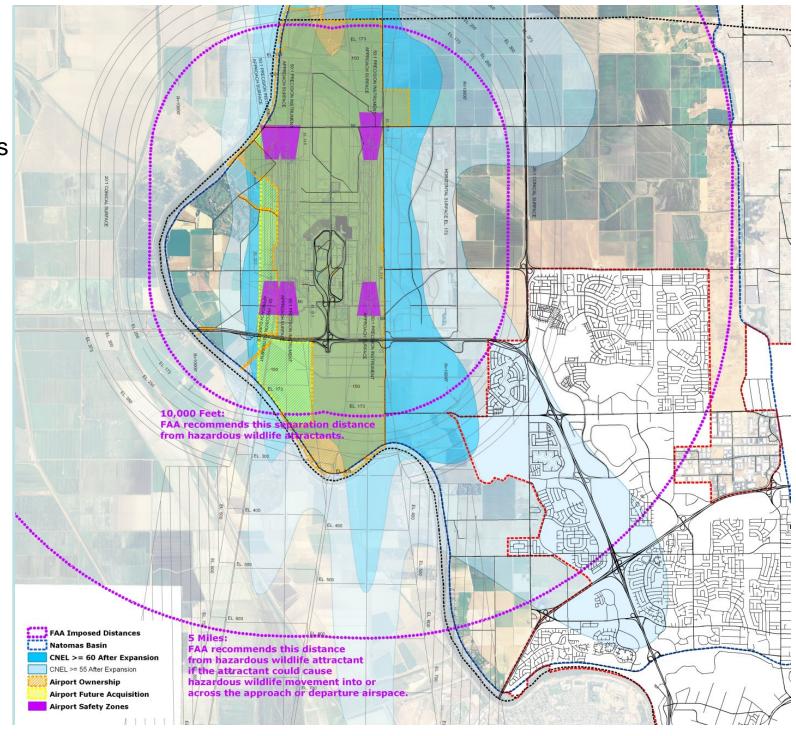


Findings: Airport Operations

- Primary purpose of the airport open space is to ensure unimpeded operations of the airport and its associated facilities
- The map shows several features with planning implications.
 - The Runway Protection Zone
 - The 10,000 foot Safety Zone
 - The Airport Critical Zone
 - CNEL Noise Contours

Airport
Operation
Considerations

FAA guidelines for avoiding hazardous wildlife attractants near airports (FAA Advisory Circular No. 150/5200-33A).



Findings: Farmland Values

- Relationship to irrigation water system and supply
- Economic deterrents to sustainable farming
- Issues of urban exposure
- Idea of enabling other values to help contribute to sustainable agriculture
- Linkage with specific habitat needs and functions
 - Swainson's Hawk/ row crops
 - Giant Garter Snake/ rice production

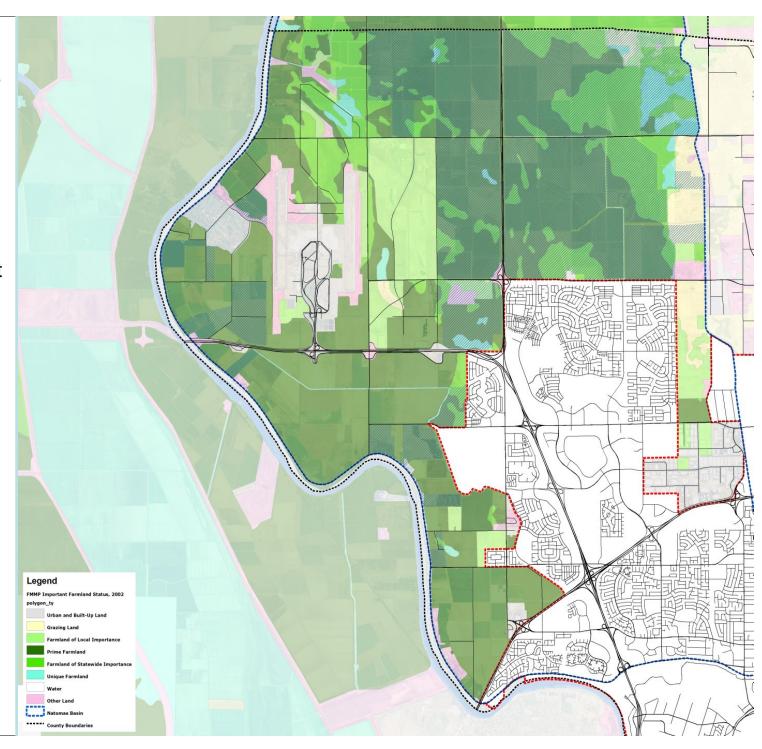
Farmland Values

Prime Farmland – dark green

Farmland of Statewide importance – bright green

Farmland of local important – light green

Unique Farmland - blue



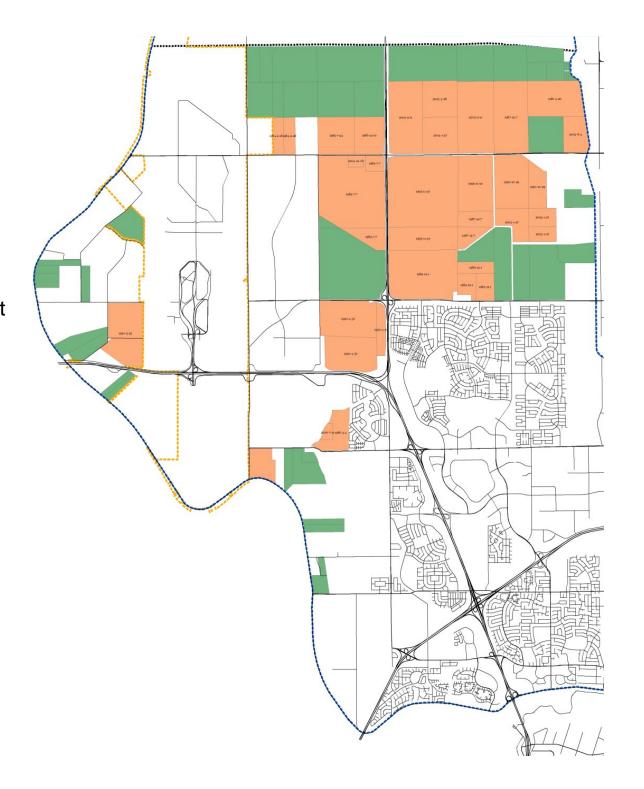
Williamson Act Contract Status

A

Active

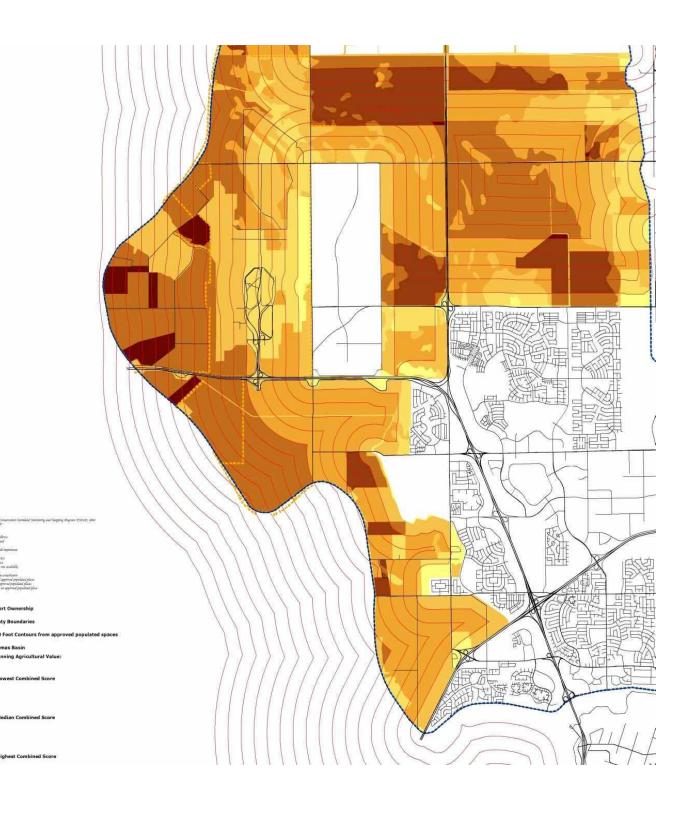
Non-Renewal

Not Under Contract



Farmland Viability Analysis

Gradation from dark (highest value) to light (lowest), factoring farmland ranking, distance from existing urban areas, Williamson Act status & relationship (contiguous / non-contiguous) to other farmland.



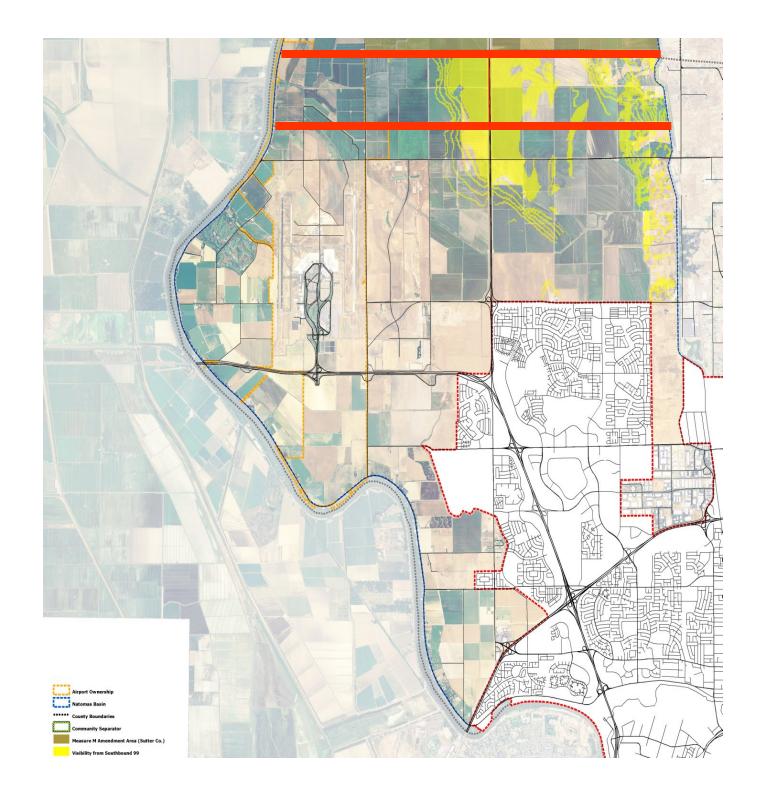
Findings: Community Separator

- Multi-value approach (farmland, flood retention, habitat & aesthetic)
- Based on SR 99 corridor vantage and possibly eastern boundary with Placer County
- Overlaps with airport property and Swainson's Hawk Zone
- Presently all in Sacramento County

Visibility Analysis

Yellow represents areas visible from Hwy 99 corridor.

Red lines represent 1-mile community separator.

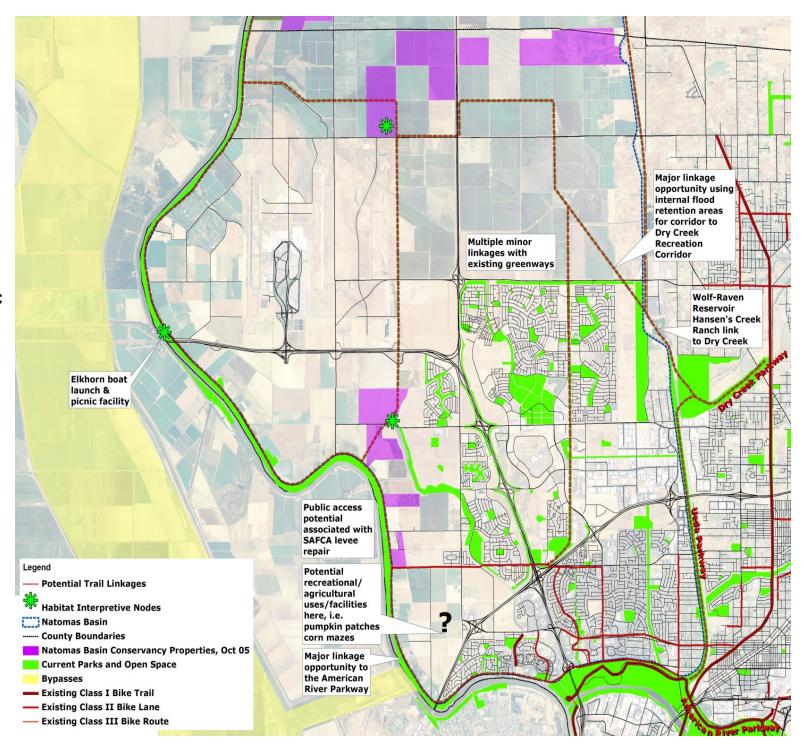


Findings: Recreation / Public Access

- Potential corridors and linkages within Basin
- Linkages to beyond the Basin resources (Dry Creek & American River)
- Interpretive nodes at habitat preserves linked by trails
- Multi-use corridor concepts (urban buffer, flood corridor, habitat and public access)
- Idea of a regional serving park destination somewhere within the Basin

Recreation Opportunity Summary

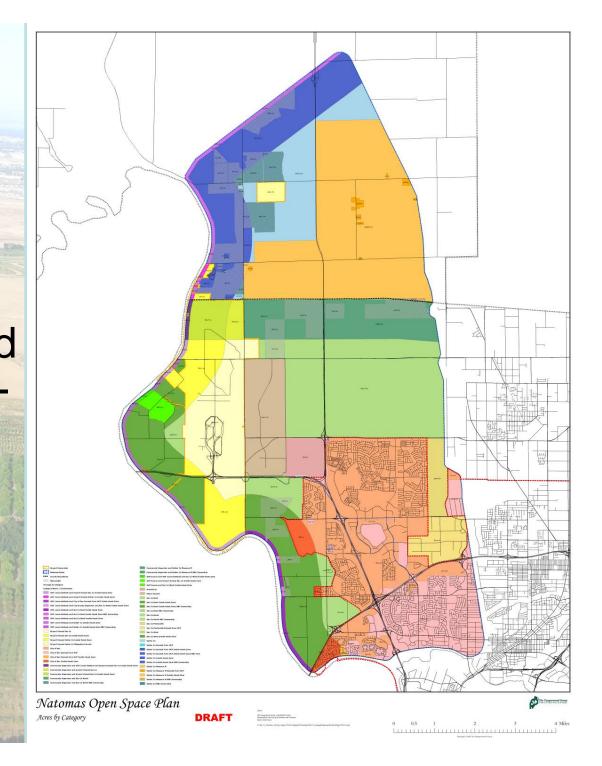
Conceptual diagram showing potential trail linkages, public access, interpretative nodes and recreational uses.

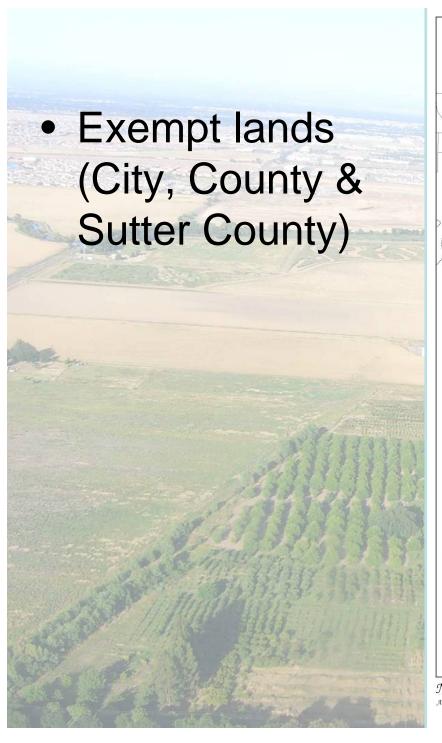


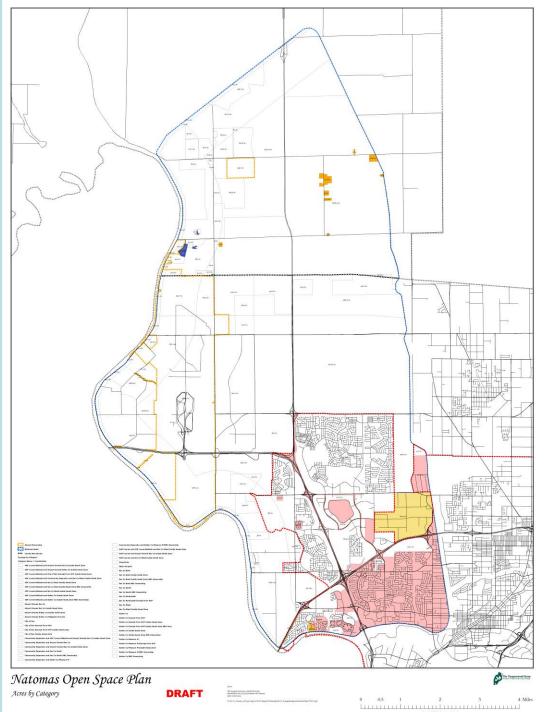
Natomas Basin Acreage Analysis

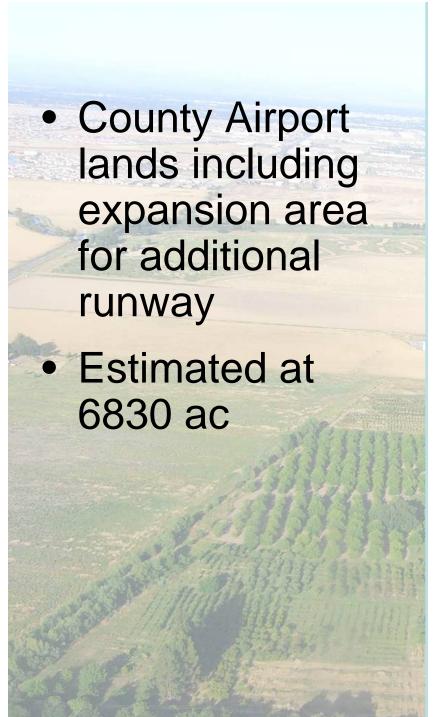
- Looked at entire Basin (derivative numbers)
- Backed out of total the lands either developed, committed or already allocated
- Assuming a base ratio of mitigation & arrived at both the amount of available land for open space and the residual for development
- Superimposed some of the known open space components: SHZ and Community Separator

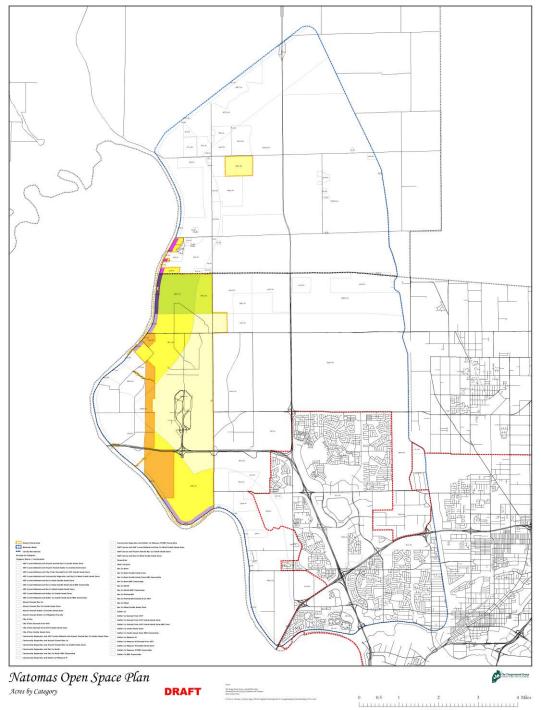
- Quantification of all lands in the Basin
- Removal of all categories of land not already developed, preserved or within an existing exempt land use



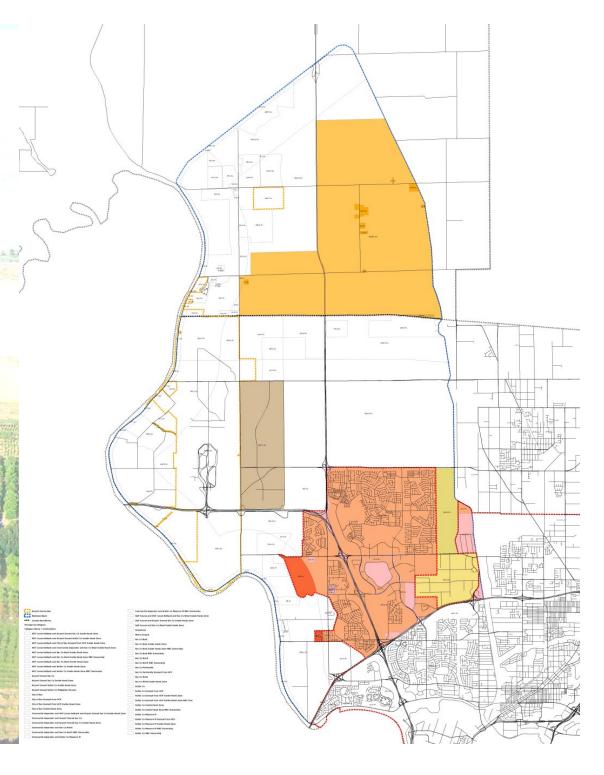






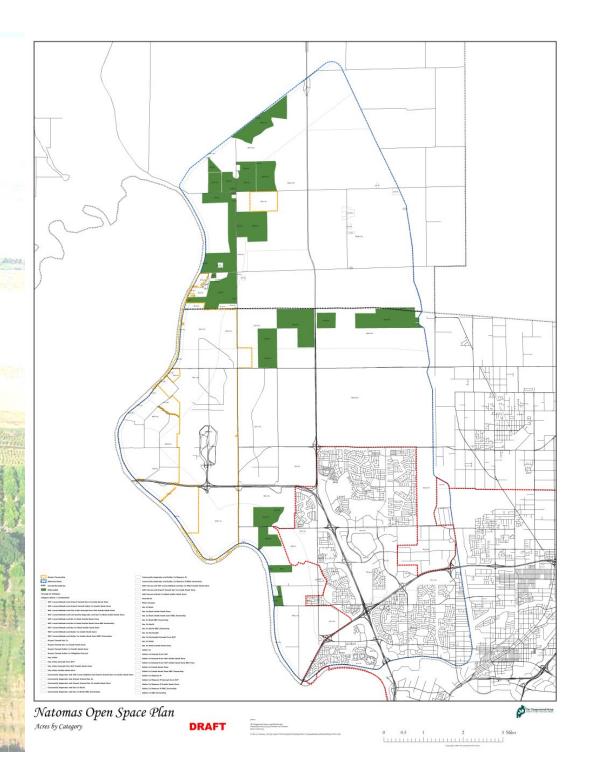


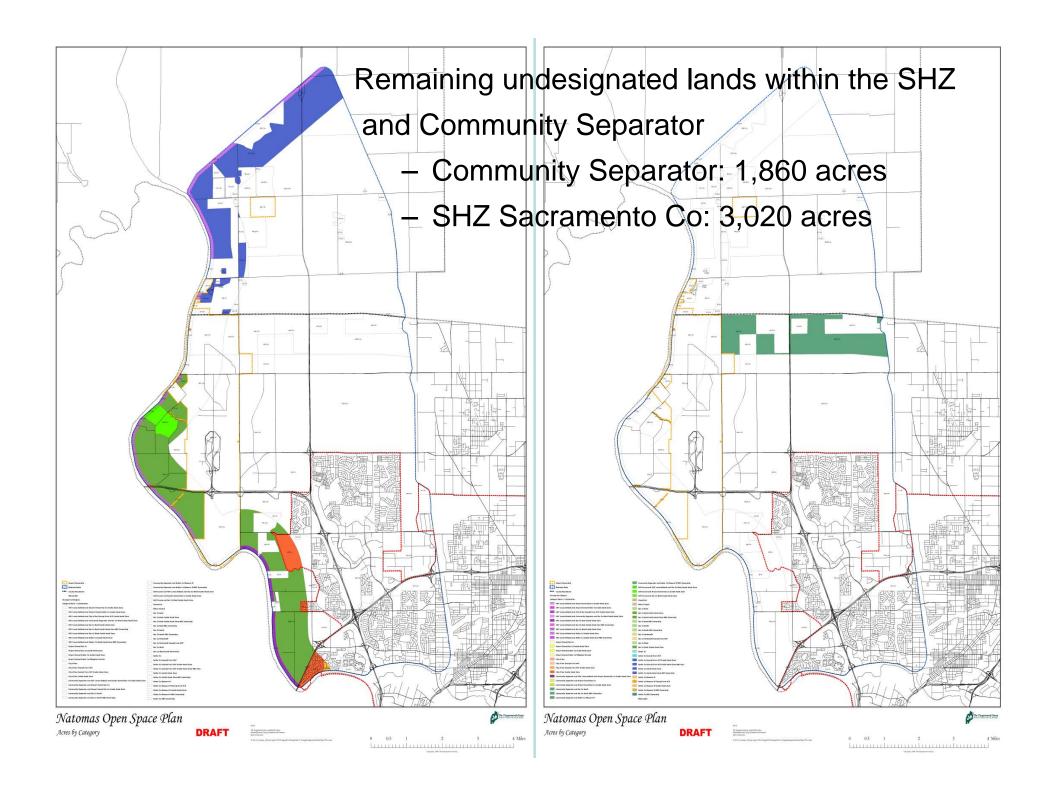
 HCP Permitted lands including City of Sacramento, Sacramento County lands, Metro Airpark & **Sutter County** Measure M equaling 17,500 ac





 Also quantified is the remaining estimated 4,600 acres of mitigation for the full permitted area







Total Basin: 53,500 ac.

- Committed Land: 39,205 ac.

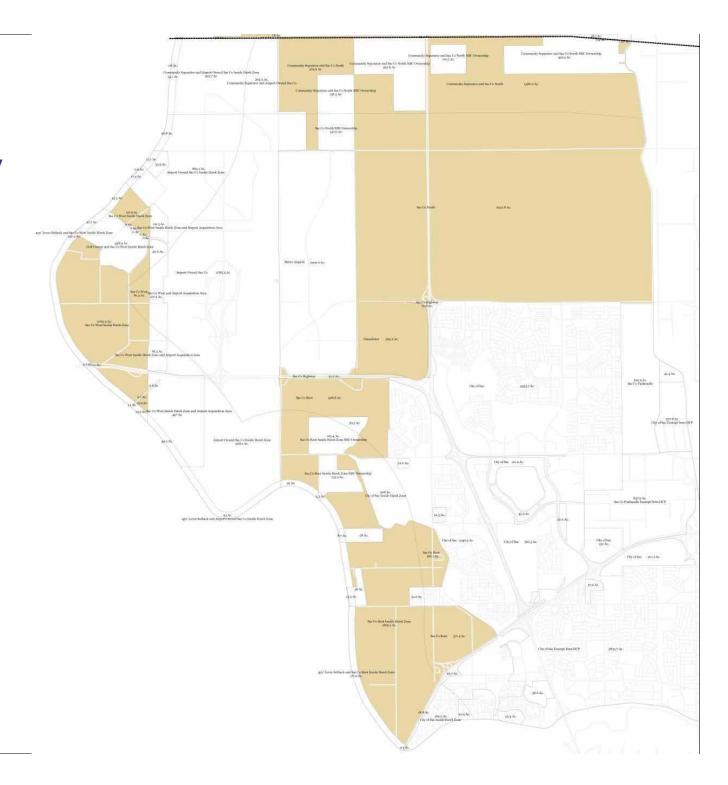
Available In Basin: 14,295 ac.

- Within Sutter Co: 2,035 ac.

Available In Sac. Co: 12,260 ac.

Acreage Summary

Total available (uncommitted) acreage in Sacramento County





Open Space Development

1:1 ratio: 6,130 ac. 6,130 ac.

2:1 ratio: 8,173 ac. 4,087 ac.

3:1 ratio: 9,195 ac. 3,065 ac.

Creative Solutions

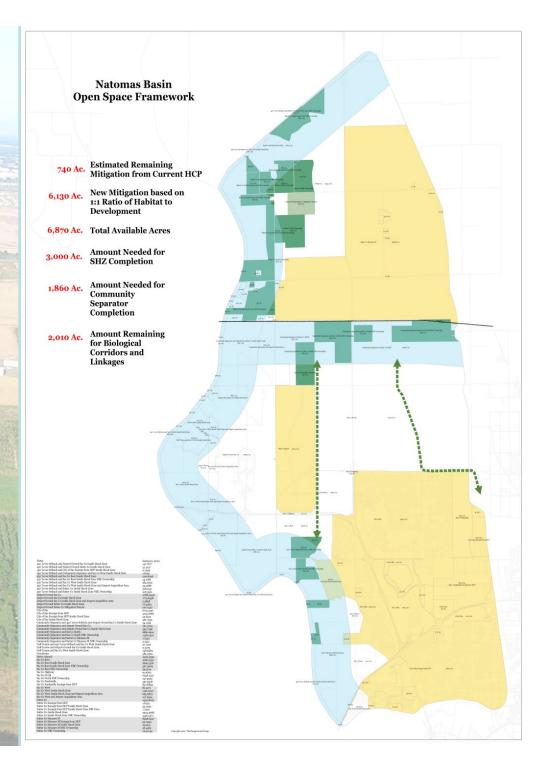
- Shrink the demand: allowable development acres
- Increased Supply of OS lands:
 - Open space requirements could be met outside Sacramento County?
 - Open space requirements could be met outside Natomas Basin?

Creative Solutions

- Multiple-purpose for land flood protection
 & habitat mitigation
- Enhanced mitigation effectiveness design land for better habitat
 - (currently 25% managed marsh, 50% rice,
 25% upland) 100% managed land

Scenario One

- Complete Swainson's Hawk Zone: 3,000 ac.
- Complete Community
 Separator: 1,860 ac.
- Biological Corridors and Linkages: 2,010 ac.



Next Steps

- Second Workshop
 - Discuss Alternatives
 - Tentatively scheduled for mid-June
- Will post meeting summaries at

City website:

http://cityofsacramento.org/planning/projects/ natomas-joint-vision/index.cfm

County website:

http://www.saccounty.net/planning/longrange/city-county.html