

Natomas Joint Vision Open Space Plan *Third Workshop*



The City of Sacramento



The County of Sacramento



LAFCo



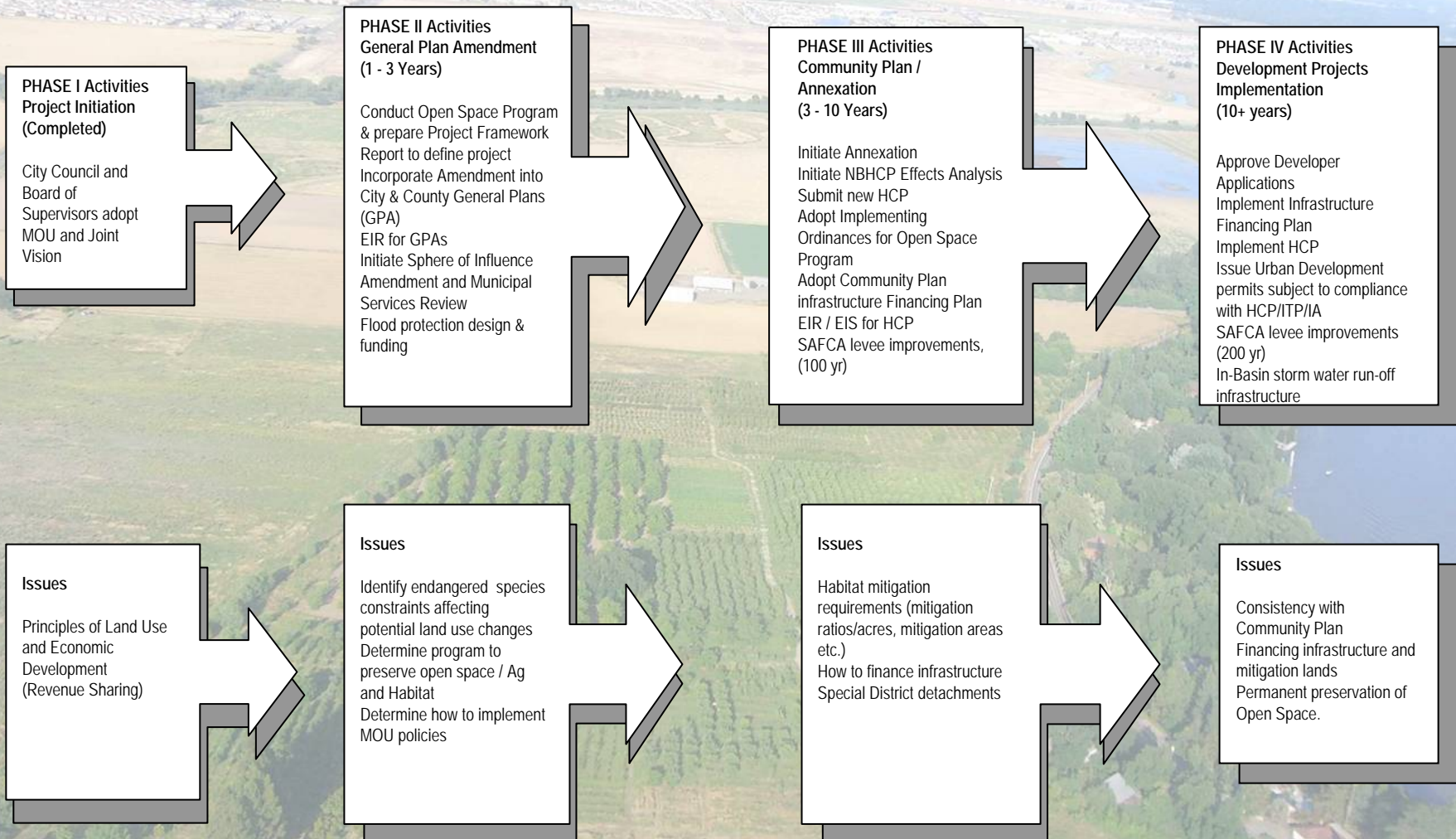
ERA Economic Research Associates

Natomas Joint Vision MOU

Basic Principles

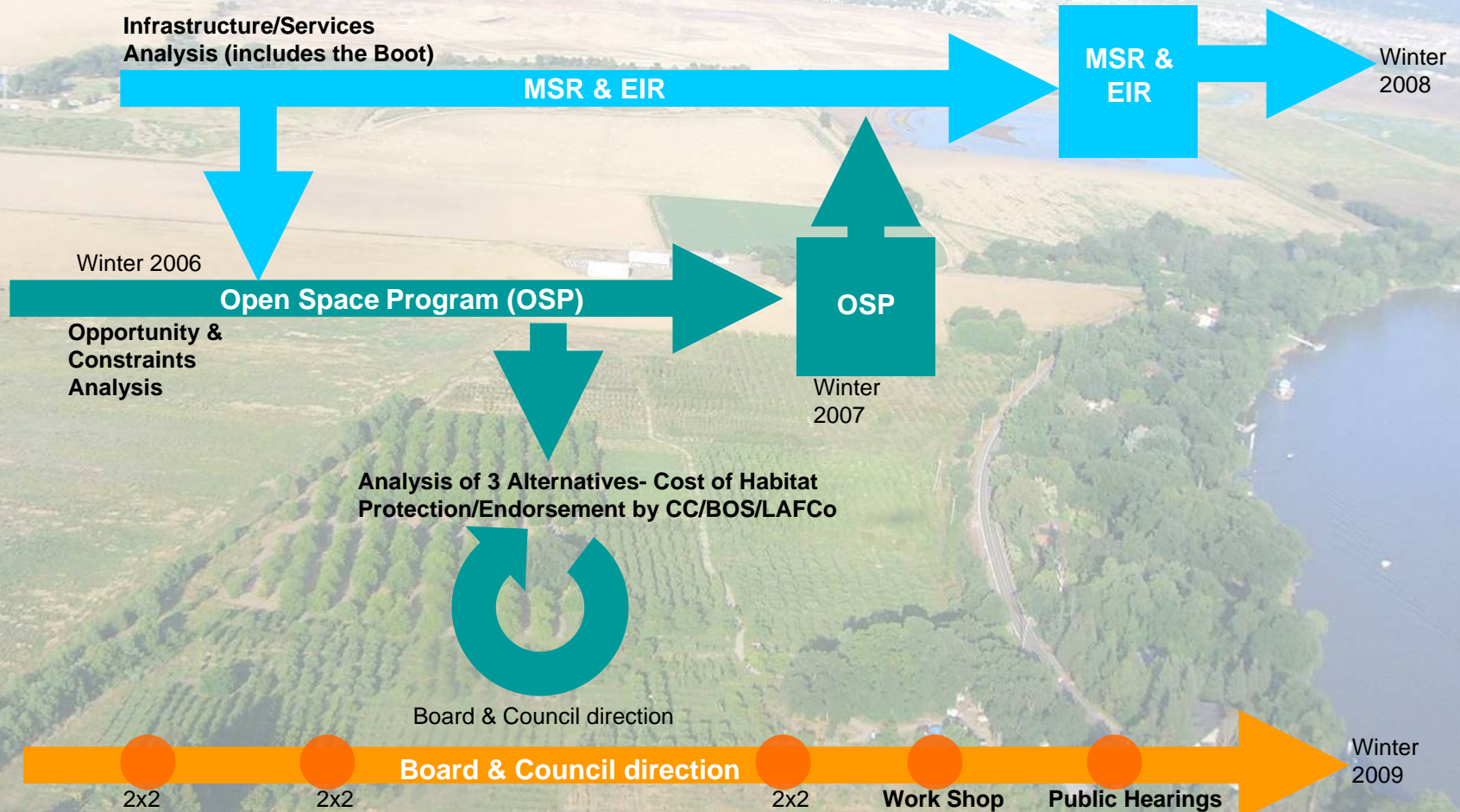
- Open space preservation for habitat, agriculture, and other values
- City – appropriate agent for planning new growth
- County - appropriate agent for preserving open space
- Revenue/Cost Sharing
- Airport protection
- Recognition of the NBHCP context

Natomas Joint Vision Implementation Phasing



NATOMAS JOINT VISION COORDINATION

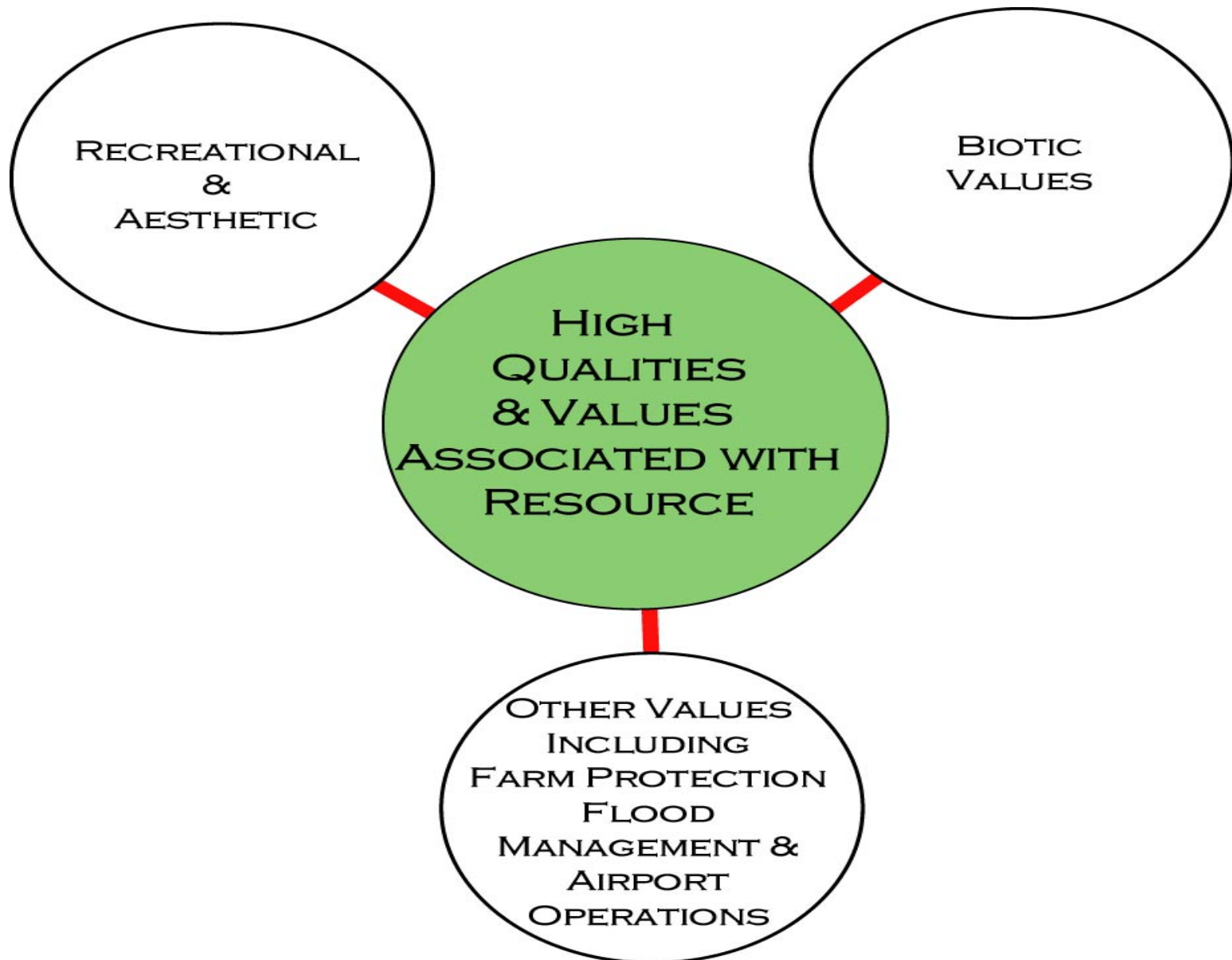
Municipal Services Review, Open Space Program, & Board/Council Direction



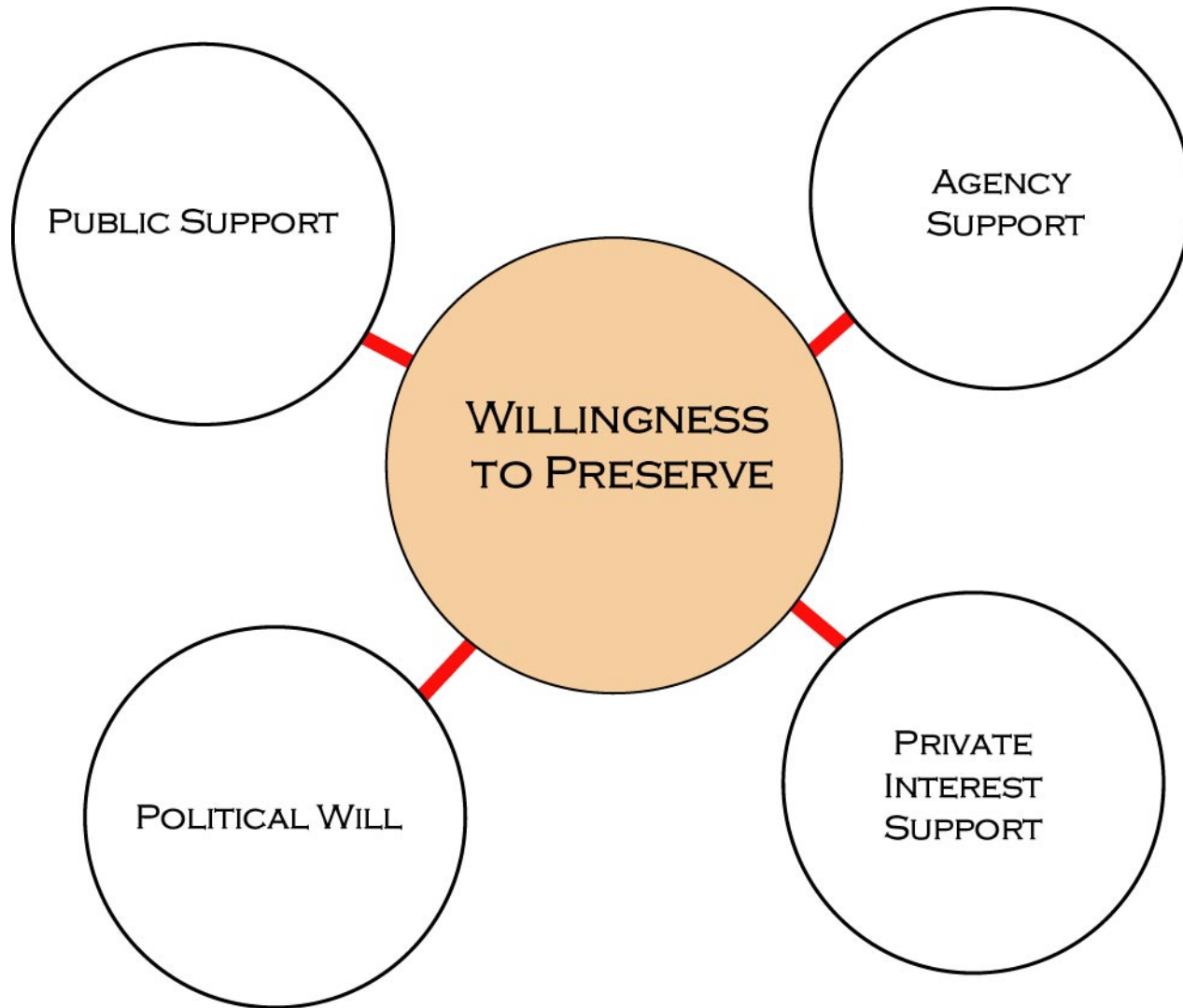
Foundations for Decision Making



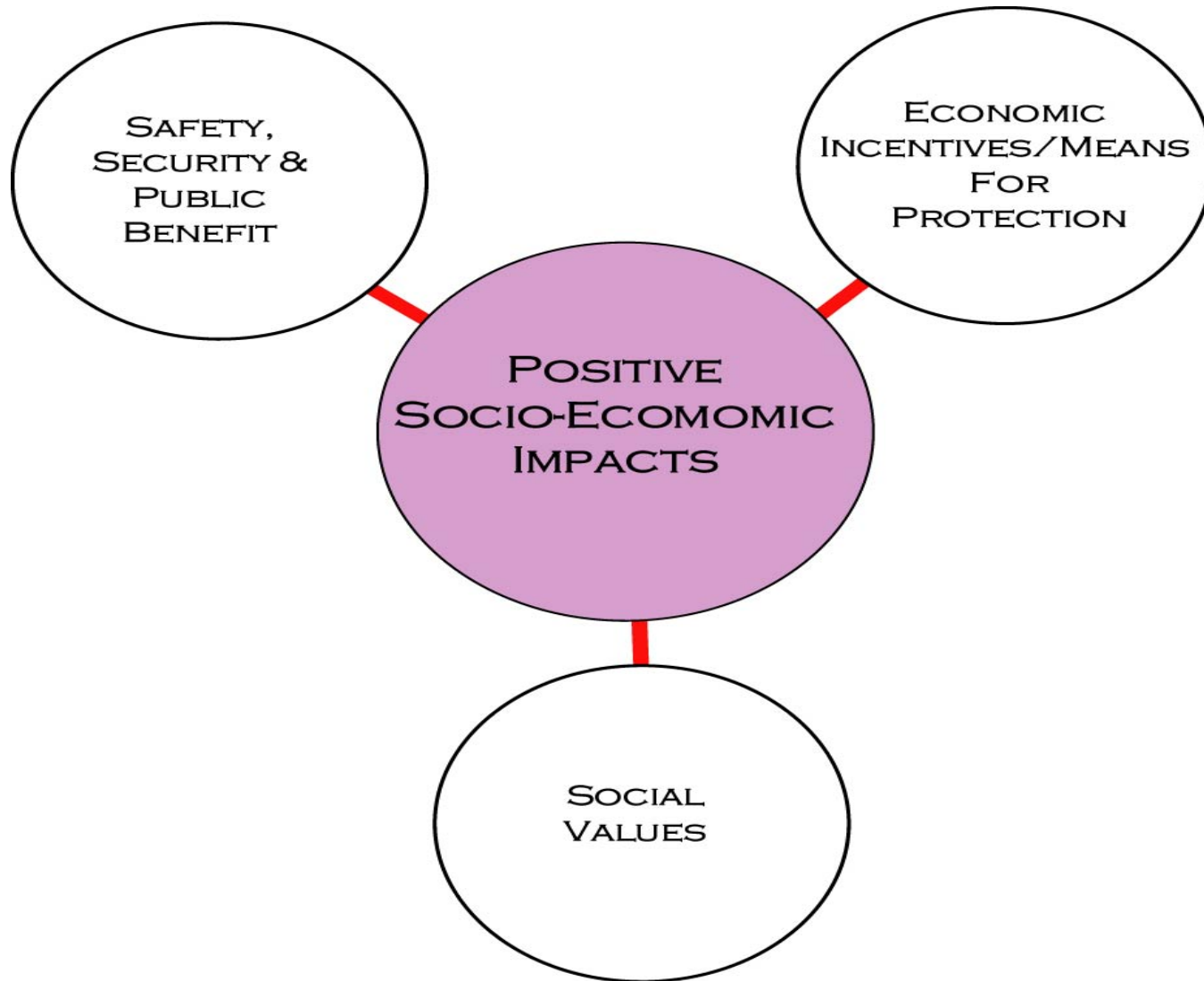
Resource Values



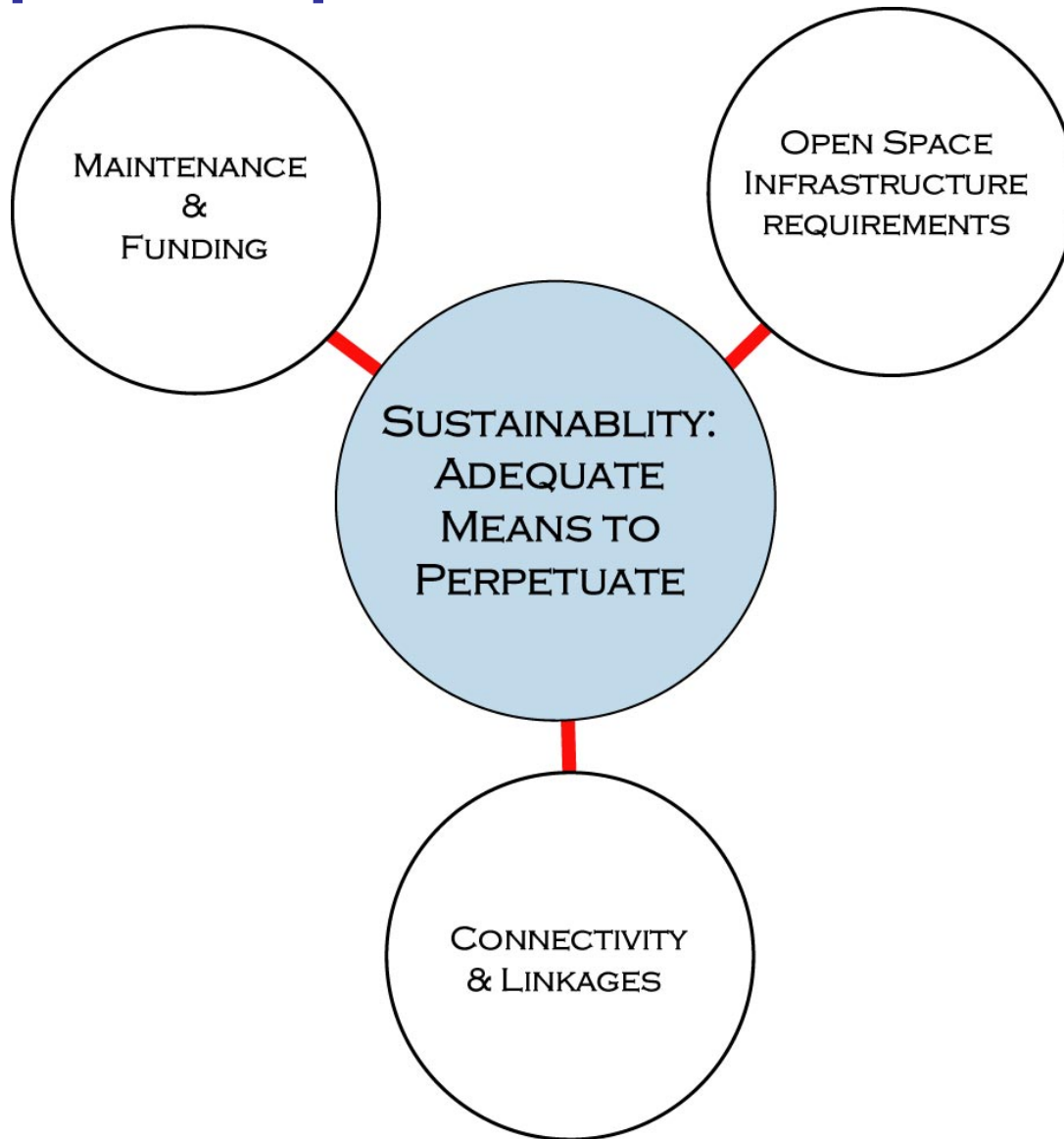
Willingness to Preserve



Economic/Social Viability



Open Space Sustainability

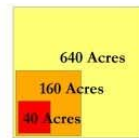
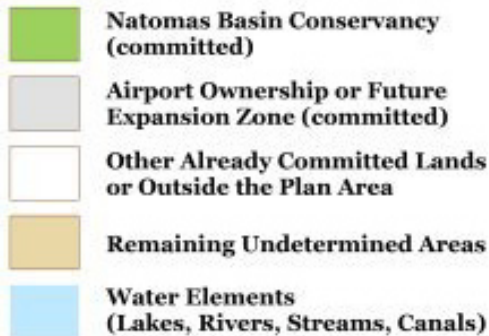


Updated Assumptions & Caveats

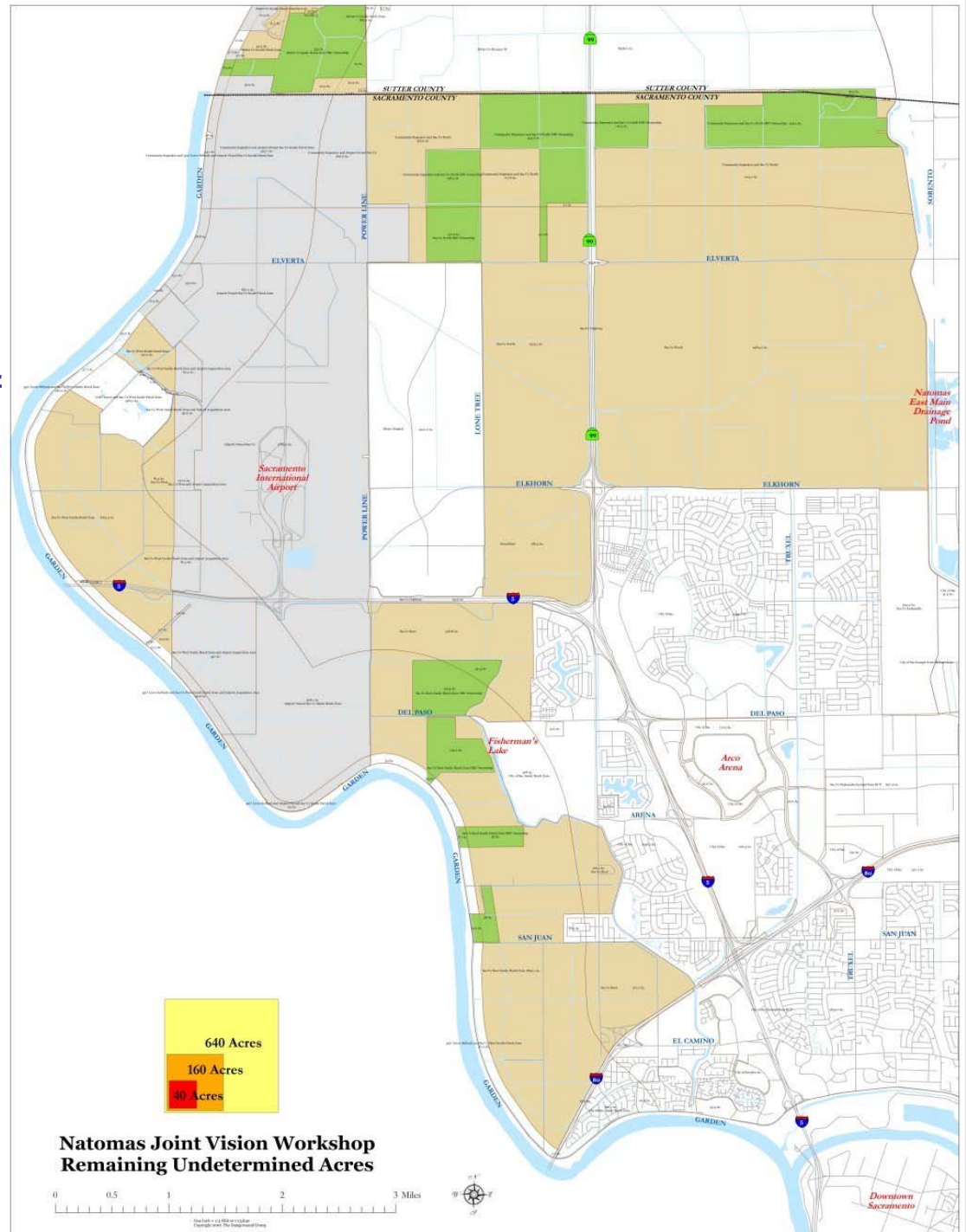
- Approximately 12,000 acres within Sacramento County portion of the Natomas Basin that are undetermined and therefore subject to this analysis
- The Joint Vision MOU calls for a minimum 1:1 ratio for open space to development within the Basin
- Approximately 6000 acres for development purposes AND 6,000 acres for open space preservation
- The Joint Vision view of open space supports multiple purpose open space, such as airport protection, agriculture, community separator, trails, habitat, and flood control
- Biological data is not based upon an effects analysis and thus represents a synthesis of best information available at this time

Study Area Summary

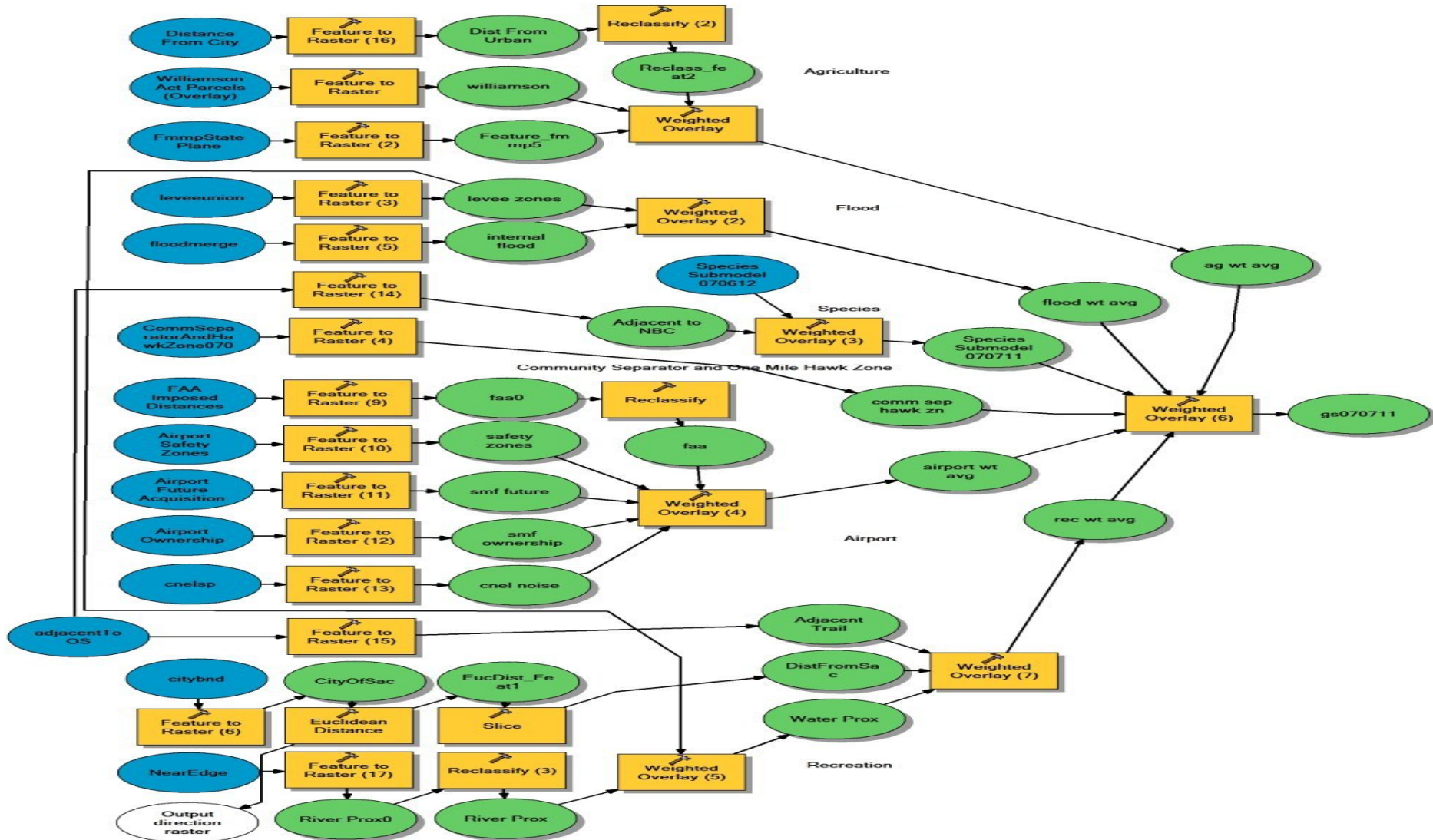
- 12,700 acres subject to review
- Approximately 700 acres of remaining NBC mitigation for current HCP
- 6,000 acres for development and 6,000 for additional open space



Natomas Joint Vision Workshop Remaining Undetermined Acres



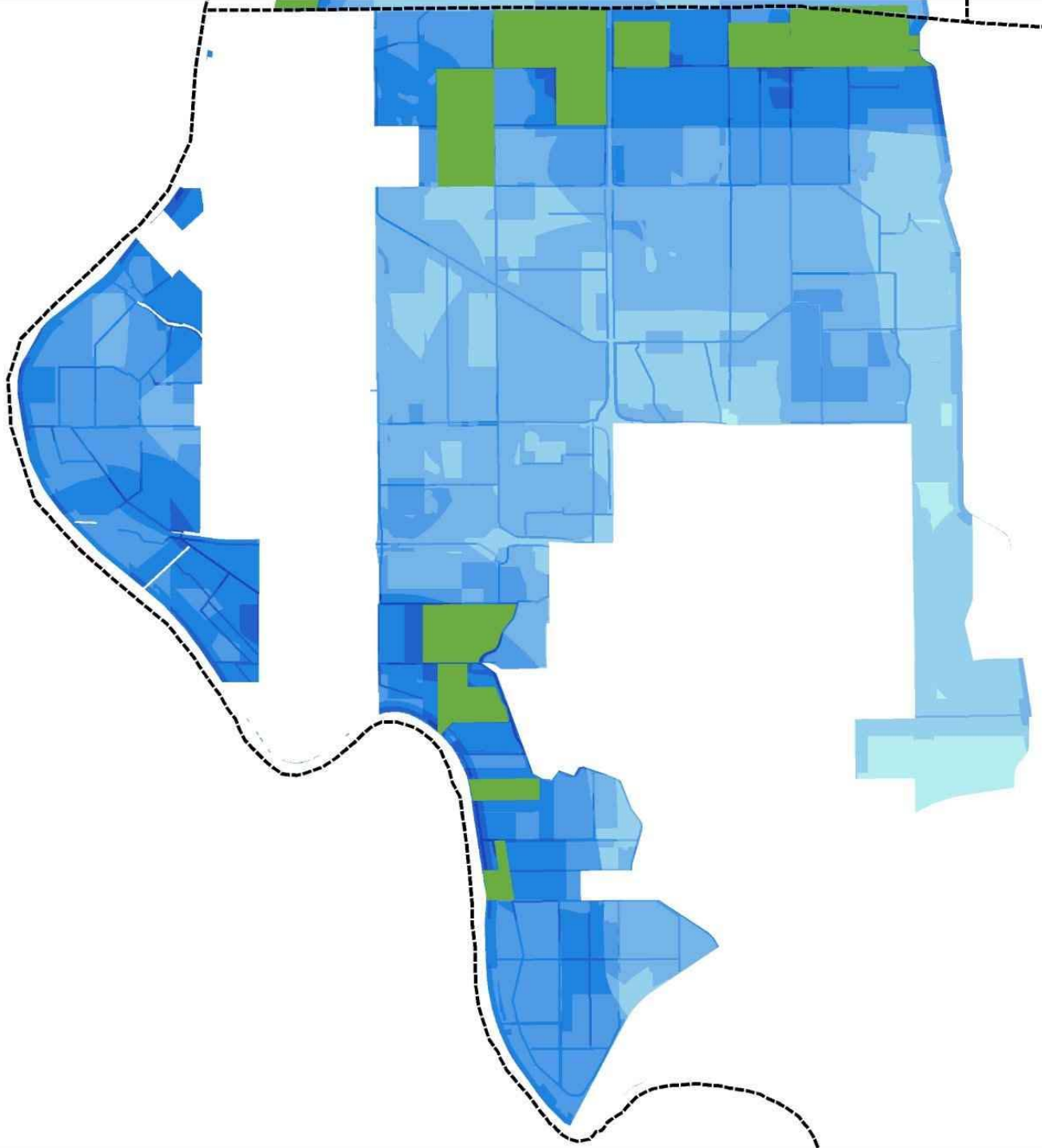
Resource Value Assessment Building the Open Space Model



Open Space Synthesis Model

Note:
Values graduated from
deeper blue (highest) to
lighter blue (lowest).
Green is TNBC properties

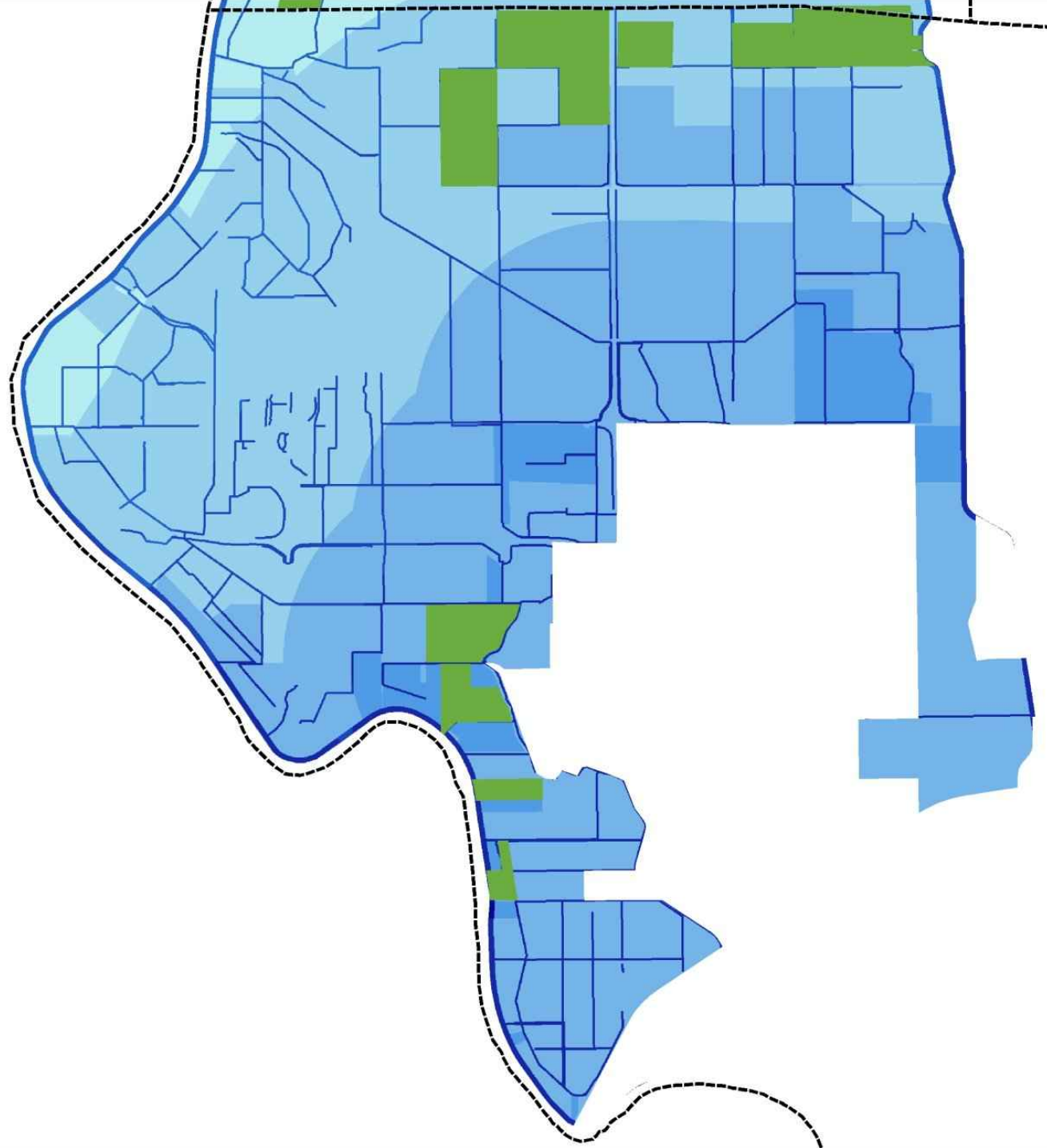
- Airport Protection Values
- Biotic Values
- Farmland Protection Values
- Flood Management Values
- Community Separator/ SHZ Values
- Recreational Open Space Values



Recreation & Open Space Values

Values

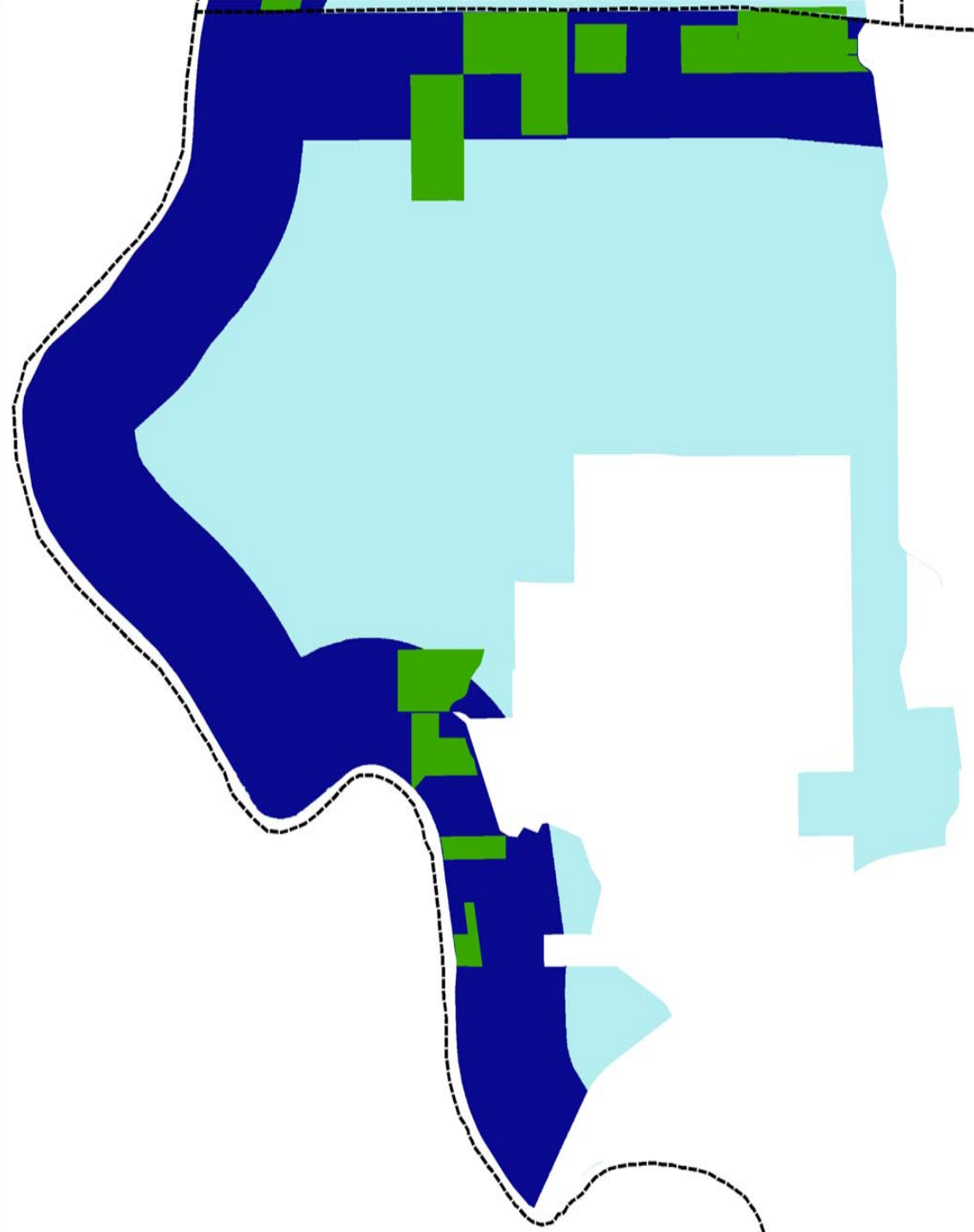
- Proximity to Urban Areas
- Proximity to Water Features
- Proximity to Existing or Proposed Trails (15%)



Community Separator & Swainson's Hawk Zone Values

Values

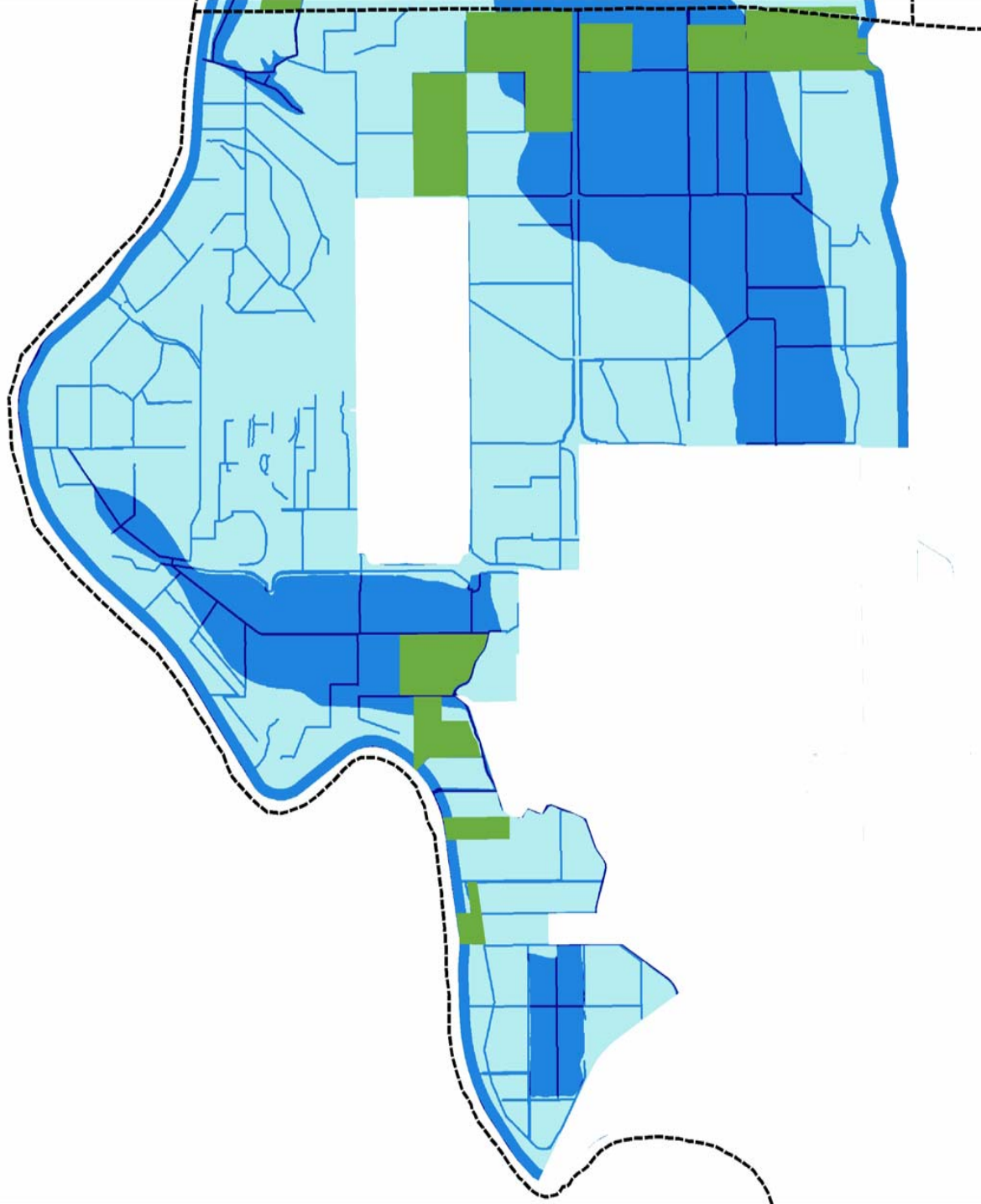
- Lands within One Mile of Community Separator
- Lands within one mile of Swainson's Hawk Zone



Flood Risk & Avoidance

Values

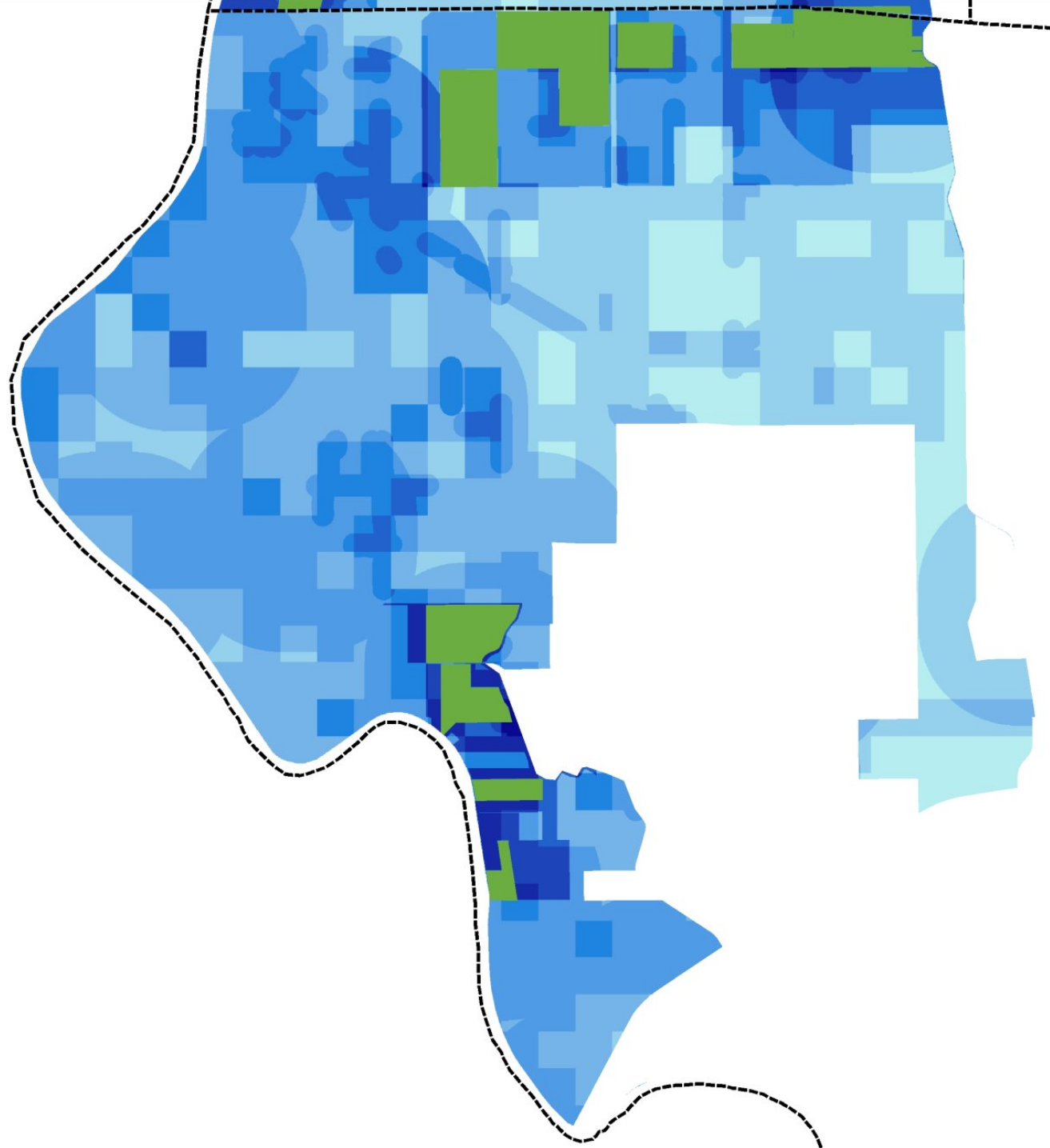
- SAFCA Peripheral Levee Setbacks & Existing Canal/Channel Setbacks
- Draft FEMA Zone A Lands



Biotic Values

Values

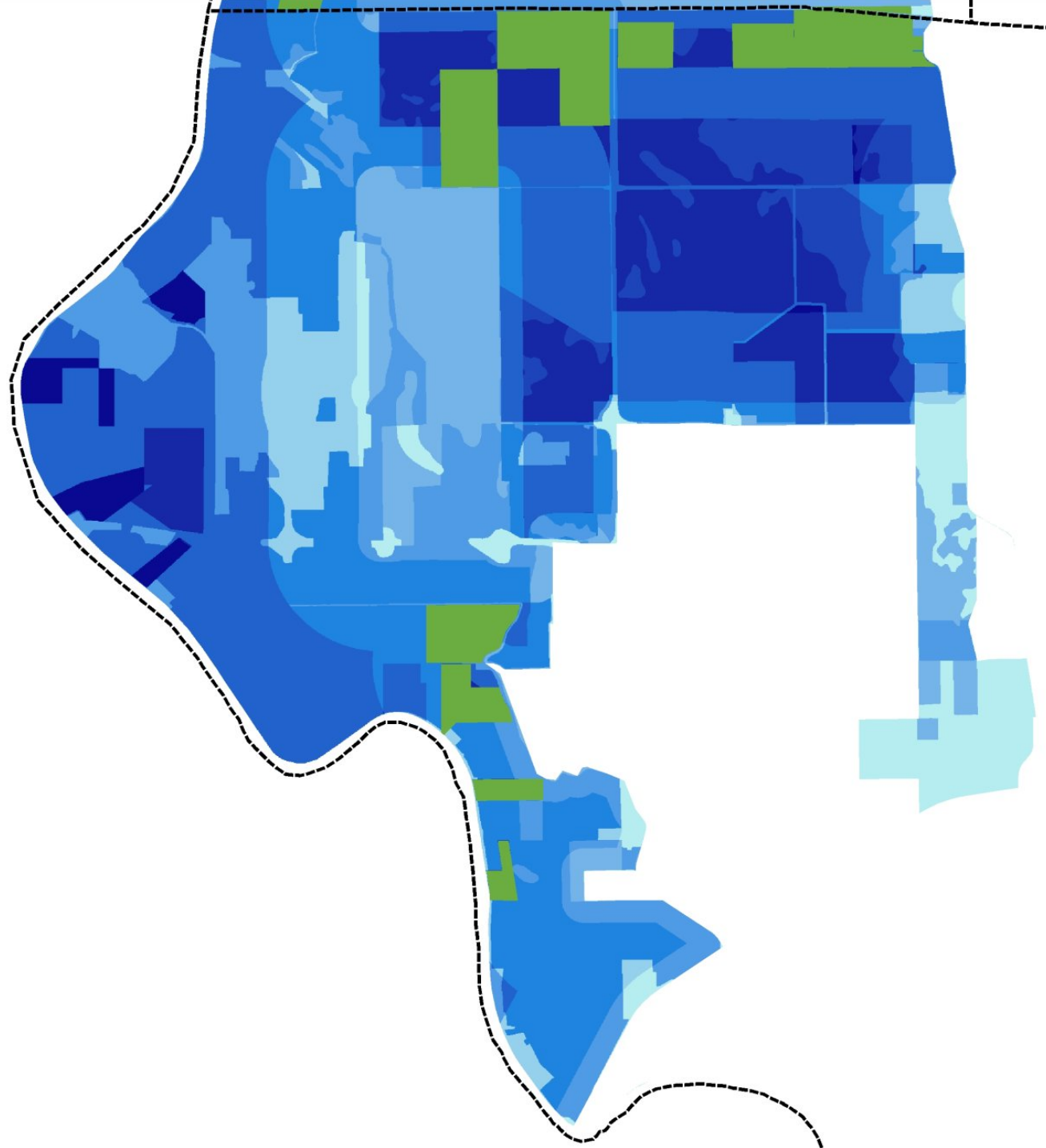
- Giant Garter Snake (GGS) Occurrences
- Buffered GGS Canal Segments
- GGS Habitat Cells
- Swainson's Hawk (SH) One Mile Range
- SH Occurrences
- SH Forage Cells
- Other Species of Concern Cells
- Adjacency to Existing Preserves



Farmland Protection

Values

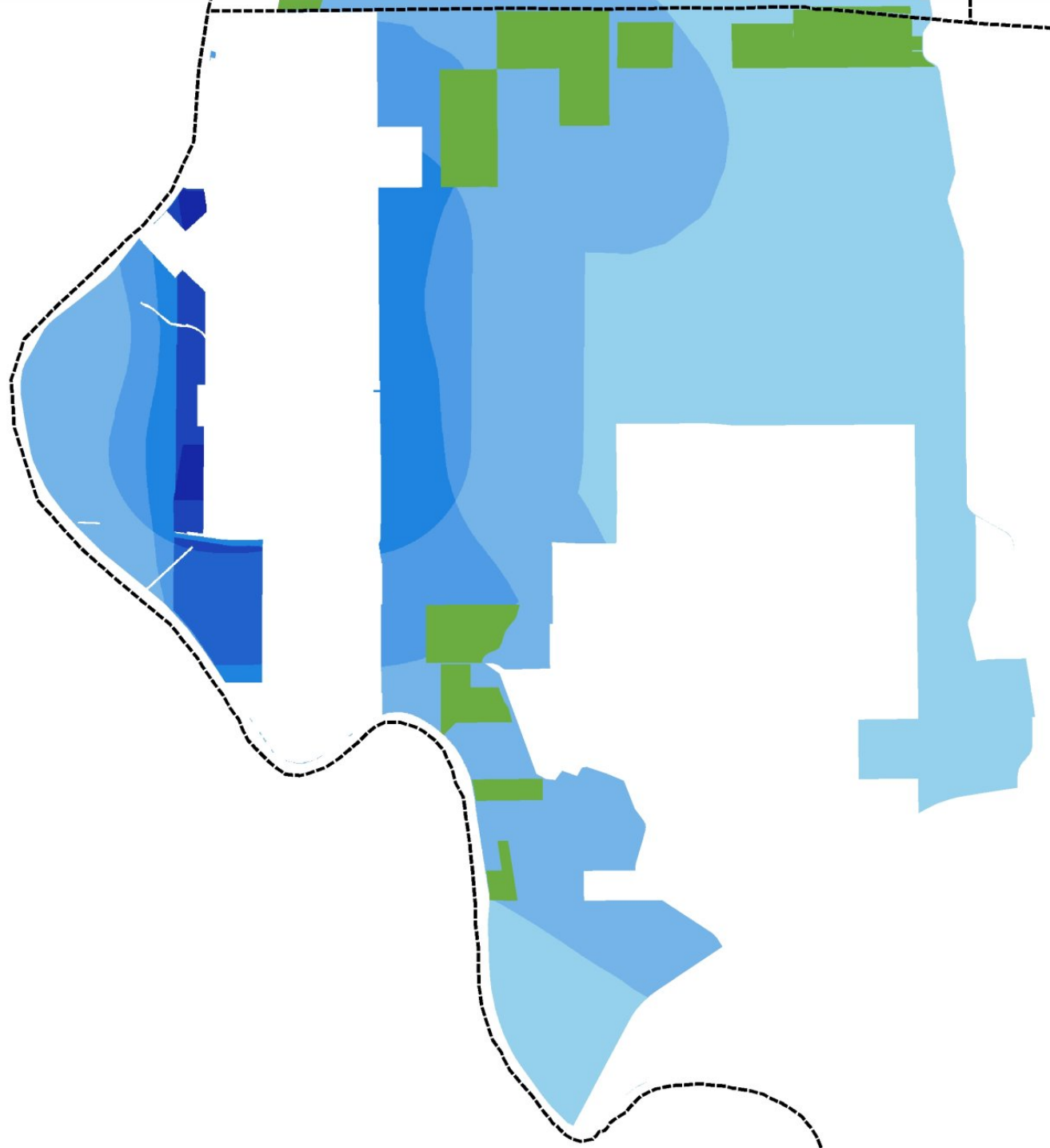
- Distance from Urban (the greater the distance the higher the value)
- Farm Land Status Data from the Dept. of Conservation Farmland Mapping
- Williamson Act Contract Status



Airport Operations Protection

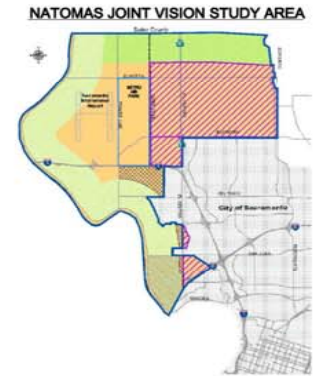
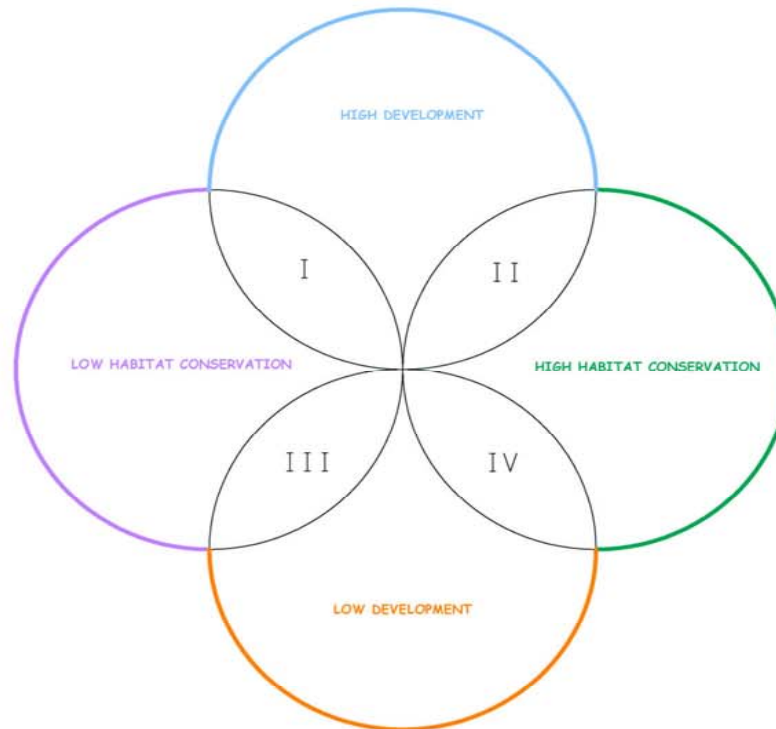
Values

- Distance From Runways
- Airport Defined Safety Zone
- Airport Expansion Zone
- Airport Ownership Zone
- CNEL 55 & 60 Noise Contours



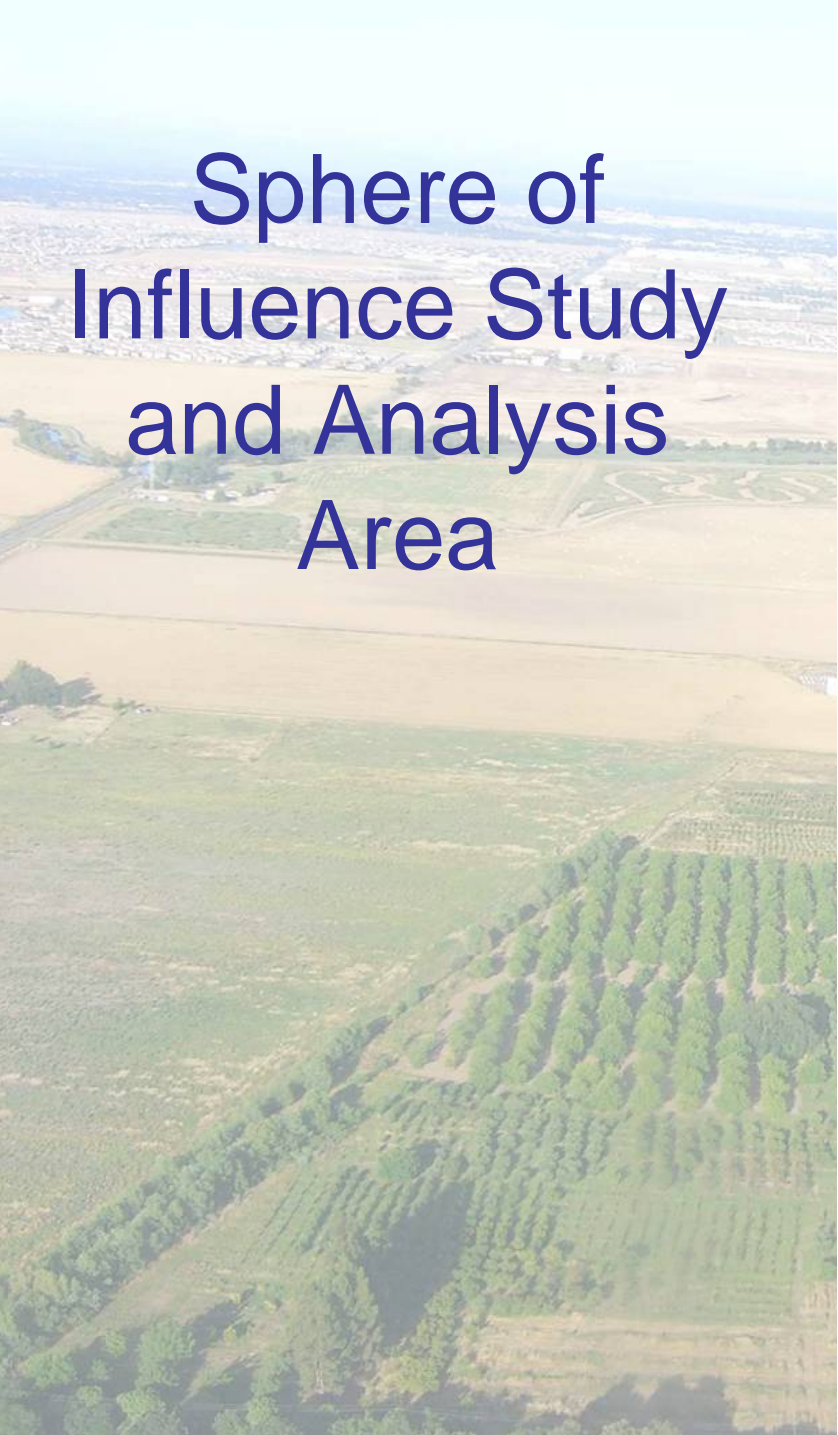
Urban Services Perspective

NATOMAS JOINT VISION AREA LAND RATING EXHIBIT JUNE 2007

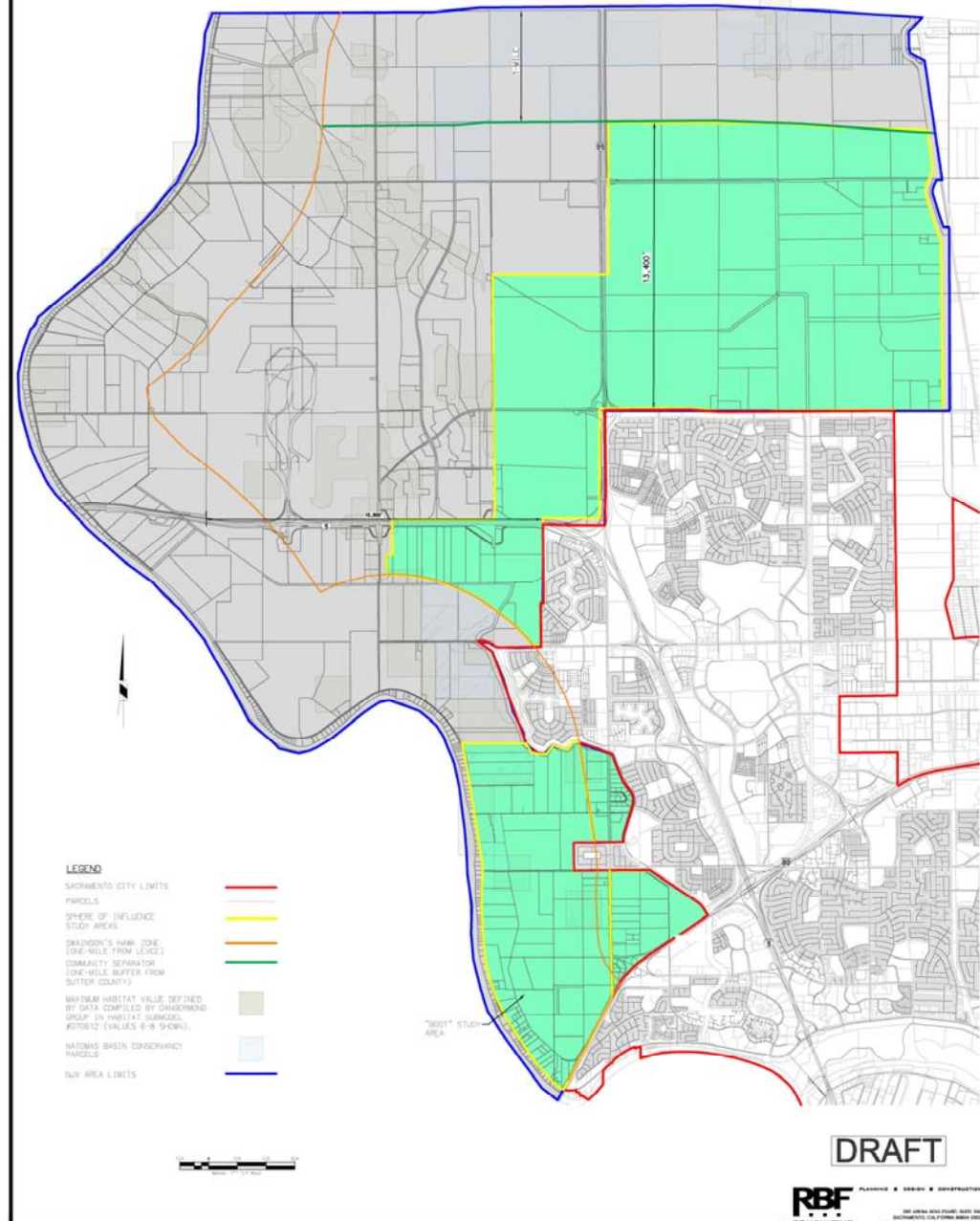


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Sphere of Influence Study and Analysis Area

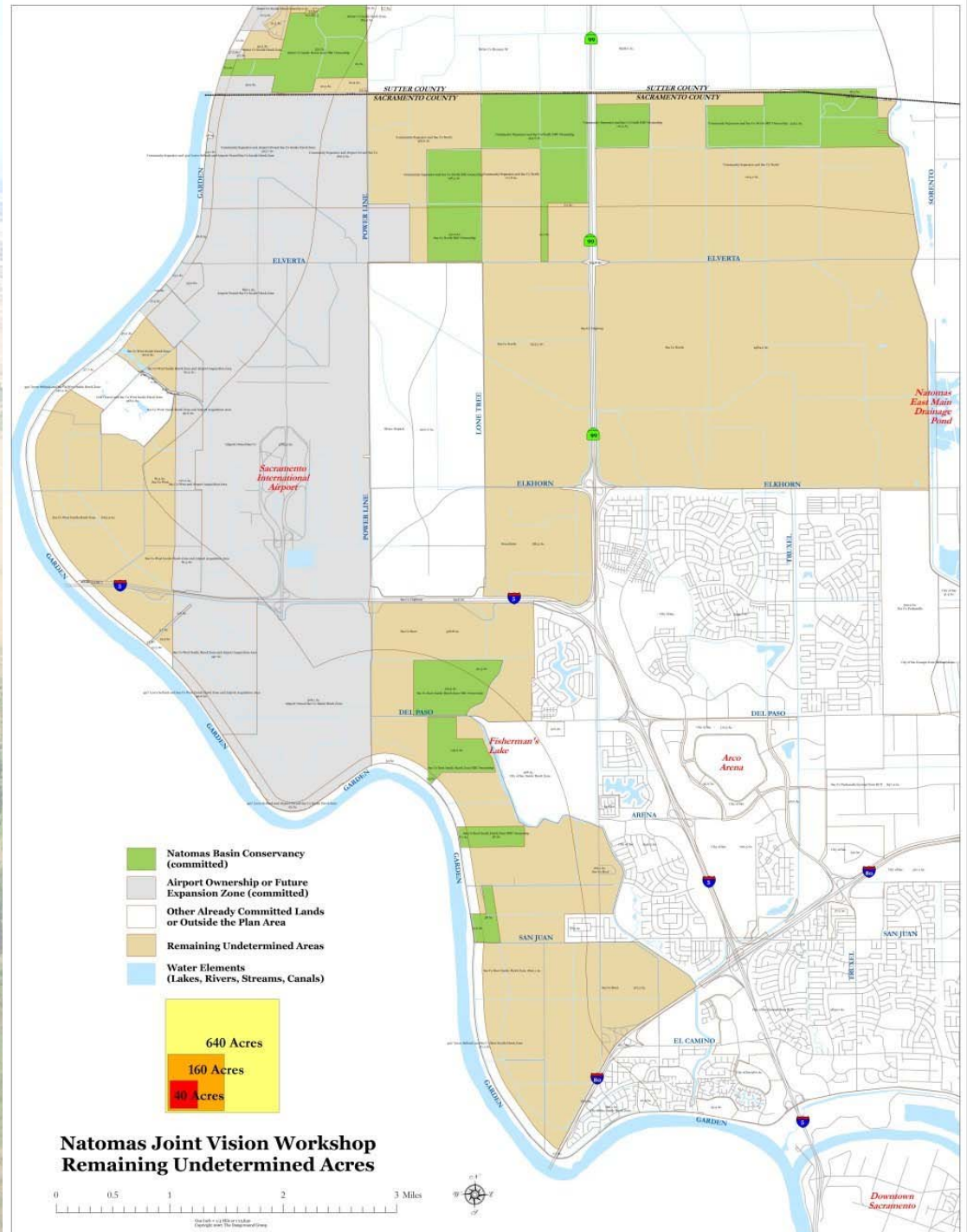


NATOMAS JOINT VISION EXHIBIT AND SPHERE OF INFLUENCE / MUNICIPAL SERVICES REVIEW STUDY AND ANALYSIS AREA



Workshop Exercise

Build your own plan!



Next Steps

- Continued fine-tuning of the open space synthesis models based on data updates, public input and other information refinements
- Analysis of economic strategies and considerations including:
 - Identifying the optimum tools for funding & cost sharing,
 - Providing greater certainty to land owners as to the ultimate allowable disposition of their land
 - Providing some reasonable value or return on investment for all stakeholders,
 - Creating a system that is flexible and allows implementation over time as market conditions allow
 - Preserving the option for stakeholders to do nothing if they choose so.

Next Steps

Will post meeting summaries at

- **City website:**

<http://cityofsacramento.org/planning/projects/natomas-joint-vision/index.cfm>

- **County website:**

<http://www.planning.sacounty.net/longrange/city-county.html>